



**SCHEDULED TRIBES  
SPECIAL DEVELOPMENT FUND  
(STSDF)**

**(ALLOCATION OF RESOURCES FOR THE DEVELOPMENT OF STs)**

**2024-25**

Volume VII/3

As presented to the Legislature

**(As presented to the Legislature in July, 2024)**

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***DEPUTY CHIEF MINISTER, FINANCE & PLANNING***

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**INDEX**

| <b>SI No.</b> | <b>Particulars</b>                  | <b>Page No.</b> |
|---------------|-------------------------------------|-----------------|
| 1             | Executive Summary                   | 1-2             |
| 2             | STSDF -Important Provisions         | 3-6             |
| 3             | Department wise Allocations 2024-25 | 7-8             |
| 4             | Scheme wise Allocations 2024-25     | 9-17            |

## Executive summary

*The State of Telangana has accorded highest priority for the welfare of Scheduled Tribes, who comprise 9.08% of the total population of the State, as per 2011 census.*

*With a view to bring about better impact through interventions in the sector, along with greater accountability, Special Development Fund (SDF) Act was enacted in 2017, which is a powerful step taken to make it mandatory for the Government to spend in this Sector, commensurate to the population in the State. The Tribal Welfare Department was nominated as “Nodal Department” to co-ordinate and monitor the implementation of various schemes to ensure comprehensive development of the Scheduled Tribes. The allocations under STSDF are made as per the Act to ensure that the gap in developmental indicators is bridged.*

*The impetus for inclusive development among the Scheduled Tribes, on par with the general population, gets added significance with the recognition of their indigenous culture, traditions, dialects and belief systems, which has led to decentralized and participatory planning and Schemes tailored to bridge local gaps, as assessed by different Tribes. The New flagship schemes like GruhaJyothi, Mahalaxmi, Skill University, MCH KIT, Nutrition KIT, Construction of GP Buildings in ST Gram Panchayats, Assistance to Gram Panchayats, Mandal Parishads and Zillaparishads besides Grants to Rural Local Bodies and Urban local bodies under Health sector prove the commitment of the State in this direction. The Schemes are designed to address equitability and felt needs of the Tribal Communities.*

*Allocations are made for Flagship programmes such as KalyanaMastu,RythuBharosa, which had a wide socio-economic impact. Innovative schemes like CM ST Entrepreneurship and Innovation Scheme, Driver Empowerment Scheme, and CMs GiriVikasam-Land Development Scheme and new partnerships with Azim premjifoundation,Telangana-Social impact Group (T-SIG) etc in the sector of education, PR&RD and NIRD-PR in case of livelihoods, Indian School of Business (ISB) and T-Hub focusing on Tribal Entrepreneurs are expected to change the worldview of Tribal Communities. Allocations are made to equip the ST Youth for the upcoming recruitment drive and skill training. Under quality education and additional facilities in education sector the innovations like e-schools, computer labs in Ashram Schools, coaching in Tribal Gurukulams for IIT/NEET for Tribal Students, STARS programme to prepare bright Tribal students for IIT entrance exams, Scholarships to ST students for pursuing Post Matric Education, Ambedkar Overseas Vidyanidhiare included among many other schemes.*

*The outlay of ST SPECIAL DEVELOPMENT FUND for the year 2024-25 is Rs. 17,056.10Crs, which accounts for 9.85 % in the total outlay of Pragathi Paddhu (Rs.1,73,075.98Crores) of Annual Budget of Financial year 2024-25.*

### **Important provisions of the STSDF**

- The ST Special Development Funds of the departments shall include only such schemes that secure direct and quantifiable benefits Scheduled Tribe individuals or Scheduled Tribe households or Scheduled Tribe habitations or Tribal areas that have the potential to bridge gaps in development following the norms laid down in the SDF Act and the rules made thereunder.
- Action Plans to promote equity in the development among various social groups within STs and focused development of ST habitations. Special attention shall be paid to Scheduled Tribes residing in the Scheduled Areas.
- The Habitation is redefined as exclusively SC (or) ST population not less than 40% instead of “Combined population” for administrative convenience in order to avoid overlapping / duplication in implementation of habitation related schemes.
- As per Section 14 of the Act if any amount of Special Development fund remains unspent, it shall be compensated in the next financial year in the same proportion on the basis of actual expenditure to total budget estimate of the year at the end of a financial year.
- Guidelines were issued vide (G.O.Ms.NO.53, SCD (SCP) Department, Dated: 13.09.2017) for effective implementation of Special Development Fund. The rules have clearly fixed the roles and responsibilities at each level. The following committees were constituted as per the rules.

## **Institutional Mechanisms**

State Council for Scheduled Tribes Special Development Fund Constituted vide G.O Ms No.69 Dt 15-11-2017 with Hon'ble Chief Minister as Chairman and Principal Secretary, TWD as member-convener and all cabinet ministers and Principal Secretaries of the Departments as members. State council advises the Government on policy matters relating to SDF, Suggests measures for proper planning and approves annual proposals under SDF.

Nodal Agency for STSDF constituted vide G.O. Ms No 61, Dt 12-10-2017 with Hon'ble Minister for Tribal Welfare as Chairman and Principal Secretary, TWD as member-convener along with Secretaries of key line departments as members. Nodal Agency evaluates and appraises the proposals under SDF, recommends re-allocations, reviews and monitors the implementation of SDF.

District level vigilance committees constituted vide G.O Ms. No. 68, Dated 09.11.2017 convened by District Collectors concerned with District Officers of line departments as members. The committee monitors and reviews the implementation at the District Level periodically.

Exclusive Secretary, Finance in Finance Department for performing the functions relating to Budget implementation and allocation according to the provisions of this Act within the overall discipline of the ways and means position as determined by the Finance department.

## **NORMS FOR ACCOUNTING EXPENDITURE UNDER STSDF:**

**(a)**For schemes exclusively benefitting Scheduled Tribe individuals or Scheduled Tribe households, 100% of scheme cost shall be allocated and accounted for under Scheduled Tribes Special Development Fund;

**(b)**For schemes benefitting Scheduled Tribe habitations, 100% of scheme cost shall be allocated and accounted for under Scheduled Tribes Special Development Fund. In case of other habitations the cost shall be allocated and accounted in proportion of the population of the Scheduled Tribes;

**(c)** For general schemes, included in the Special Development Fund, benefitting Scheduled Tribe individuals or Scheduled Tribe households, along with others, the scheme cost shall be allocated and accounted for under Scheduled Tribes Special Development Fund, as per the Scheduled Tribe beneficiaries covered;

**(d)**In respect of non-divisible infrastructure works, a portion of the scheme cost as may be determined by the Government shall be deemed to have been attributed for Scheduled Tribes Special Development Fund.



## MEASURES FOR TRANSPARENCY AND ACCOUNTABILITY

1. **State Council and Nodal Agency:** Discussion and review on measures for ensuring transparency shall be a mandatory item on the agenda of the State Council and the Nodal Agency for STSDF. This includes issuing directions on tendering process, procurement, regularity of internal audit, internal vigilance mechanism, and stringent action on the persons found responsible for financial irregularities.
2. **Rewards for commendable performance and Penalties for delays and non-performance:** There shall be rewards for the departments/Officers for better planning, better targeting and timely and effective implementation of the STSDF schemes. Wherever willful delays and poor performance are noticed, the Nodal Agency for STSDF may identify the persons responsible through an objective verification and recommend to the competent authorities for taking appropriate disciplinary action.
3. **Annual Report:** All STSDF implementing departments shall furnish the financial and physical achievements to Nodal department in order to place before the State Legislature, a Report on outcome of implementation of STSDF containing department-wise achievements and the unspent funds during the financial year under report. The report on STSDF to the extent of Scheduled Areas shall form part of the Report regarding the administration of Scheduled Areas to be submitted to Governor in consultation with Telangana Tribes Advisory Council.
4. **SCSTFMS PORTAL:** All STSDF implementing departments shall upload the financial (expenditure details) and physical achievements in SCSTFMS portal regularly by maintaining coordination with CGG by the Nodal officer of concerned department from time to time.

**Department wise allocations under STSDF 2024-25(Rs. in Lakhs)**

| Sl. No. | DEPARTMENT                             | State Pragatipaddu | CSS      | Matching State Share of CSS | Total BE 2024-25 |
|---------|--|--------------------|----------|-----------------------------|------------------|
| 1       | 2                                      | 3                  | 4        | 5                           | 6                |
| 1       | Tribal Welfare                         | 318676.80          | 11134.50 | 0.00                        | 329811.30        |
| 2       | Agriculture                            | 606017.08          | 1590.10  | 847.84                      | 608455.02        |
| 3       | Horticulture                           | 908.00             | 3143.35  | 2078.48                     | 6129.83          |
| 4       | Sericulture                            | 0.00               | 170.62   | 0.00                        | 170.62           |
| 5       | Animal Husbandry                       | 352.00             | 264.46   | 159.33                      | 775.79           |
| 6       | Fisheries                              | 12.50              | 0.00     | 0.00                        | 12.50            |
| 7       | Energy                                 | 160117.17          | 0.00     | 0.00                        | 160117.17        |
| 8       | Civil Supplies                         | 34033.48           | 0.00     | 0.00                        | 34033.48         |
| 9       | Health and Family Welfare              | 3528.00            | 7226.61  | 5610.69                     | 16365.31         |
| 10      | AYUSH                                  | 0.00               | 360.00   | 240.00                      | 600.00           |
| 11      | Medical Education                      | 10929.14           | 0.00     | 982.27                      | 11911.41         |
| 12      | Health Medical & Family Welfare Sectt. | 0.00               | 0.00     | 40.97                       | 40.97            |
| 13      | Public Health & Family Welfare         | 4536.90            | 0.00     | 0.00                        | 4536.90          |
| 14      | Higher Education                       | 0.00               | 931.50   | 621.00                      | 1552.50          |
| 15      | School Education, HOD                  | 402.15             | 2752.19  | 1834.79                     | 4989.13          |
| 16      | Project Director, SmagraSiksha         | 0.00               | 19555.73 | 13037.15                    | 32592.88         |
| 17      | Adult Education, HoD                   | 0.00               | 94.05    | 62.72                       | 156.77           |
| 18      | Weaker Section Housing Programme       | 28111.68           | 46440.00 | 0.00                        | 74551.68         |
| 19      | Industries & Commerce Department       | 11816.00           | 0.00     | 0.00                        | 11816.00         |
| 20      | Employment & Training, HOD             | 0.00               | 574.24   | 0.00                        | 574.24           |
| 21      | Municipal Administration, HOD          | 2245.39            | 3105.69  | 0.00                        | 5351.08          |
| 22      | MAUD Secretariat                       | 0.00               | 3027.00  | 1513.00                     | 4540.00          |
| 23      | Chief Engineer, Rural Water Supply     | 0.00               | 1384.71  | 1384.70                     | 2769.41          |
| 24      | ENC (General & Panchayat Raj)          | 0.00               | 2067.30  | 1378.20                     | 3445.50          |
| 25      | Panchayat Raj, HOD                     | 34100.52           | 0.00     | 0.00                        | 34100.52         |
| 26      | Rural Development                      | 149120.94          | 32693.08 | 11781.73                    | 193595.75        |
| 27      | Planning                               | 29964.00           | 0.00     | 0.00                        | 29964.00         |
| 28      | Transport, Roads & Buildings           | 37086.81           | 0.00     | 0.00                        | 37086.81         |
| 29      | Enc Buildings                          | 0.00               | 3050.00  | 0.00                        | 3050.00          |

| Sl. No. | DEPARTMENT   | State Pragatipaddu | CSS              | Matching State Share of CSS | Total BE 2024-25  |
|---------|--|--------------------|------------------|-----------------------------|-------------------|
| 30      | Ground Water   | 500.00             | 0.00             | 0.00                        | 500.00            |
| 31      | EnC-Irrigation & General   | 2467.00            | 0.00             | 0.00                        | 2467.00           |
| 32      | Woment Development and Child Welfare                                     | 2630.00            | 3568.81          | 2281.53                     | 8480.34           |
|         | <b>Total Pragatipaddu Excluding Non Divisible</b>                        | <b>1437555.56</b>  | <b>143133.94</b> | <b>43854.40</b>             | <b>1624543.91</b> |
|         | Allocation Deemed to be Accounted for Non-Divisible Infrastructure works |                    |                  |                             | 81065.89          |
|         | <b>Grand Total</b>   | <b>1437555.56</b>  | <b>143133.94</b> | <b>43854.40</b>             | <b>1705609.80</b> |

## Scheme wise allocations under STSDF 2024-25

(Rs.in Lakhs)

| Sl. No.  | Department / Name of the Scheme  | State Pragatipaddu | CSS         | Matching State Share of CSS | Total BE 2024-25 |
|----------|--|--------------------|-------------|-----------------------------|------------------|
| 1        | 2  | 3                  | 4           | 5                           | 6                |
| <b>I</b> | <b>Tribal Welfare</b>  |                    |             |                             |                  |
|          | Schemes under State Pragatipaddu   |                    |             |                             |                  |
|          | <b>Education</b>   |                    |             |                             |                  |
| 1        | Pre-Matric Scholarships (BAS & HPS)  | 5391.20            |             |                             | 5391.20          |
| 2        | Post Matric Scholarships-MTF   | 6500.00            |             |                             | 6500.00          |
| 3        | Scholarships-RTF   | 16000.00           |             |                             | 16000.00         |
| 4        | Ambedkar Overseas Vidya Nidhi  | 3800.00            |             |                             | 3800.00          |
| 5        | Coaching to ST students for Eligibility Tests for Admissions in Foreign Universities | 10.00              |             |                             | 10.00            |
| 6        | Educational Institutions   | 34439.76           |             |                             | 34439.76         |
| 7        | Providing Quality Education for STs  | 6944.00            |             |                             | 6944.00          |
| 8        | Additional facilities to students  | 9650.00            |             |                             | 9650.00          |
|          | <b>Sub Total Education</b>   | <b>82734.96</b>    | <b>0.00</b> | <b>0.00</b>                 | <b>82734.96</b>  |
|          | <b>Gurukulam</b>   |                    |             |                             |                  |
| 9        | Gurukulam Academic Activities  | 0.00               |             |                             | 0.00             |
| 10       | Gurukulam Diet   | 10084.59           |             |                             | 10084.59         |
| 11       | Gurukulam Students Amenities   | 7573.38            |             |                             | 7573.38          |
| 12       | Residential Schools for Tribals  | 33863.37           |             |                             | 33863.37         |
|          | <b>Sub Total Gurukulam</b>   | <b>51521.34</b>    | <b>0.00</b> | <b>0.00</b>                 | <b>51521.34</b>  |
|          | <b>TRICOR</b>  |                    |             |                             |                  |
| 13       | Economic Support Schemes   | 30000.00           |             |                             | 30000.00         |
| 14       | CM ST Entrepreneurship and Innovation Scheme   | 1250.00            |             |                             | 1250.00          |
| 15       | Land Development Scheme for STs  | 3750.00            |             |                             | 3750.00          |
| 16       | Pre-Examination and Skill Training for STs   | 1000.00            |             |                             | 1000.00          |
|          | <b>Sub Total TRICOR</b>  | <b>36000.00</b>    | <b>0.00</b> | <b>0.00</b>                 | <b>36000.00</b>  |
|          | <b>Engineering</b>   |                    |             |                             |                  |
| 17       | Educational Infrastructure   | 20000.00           |             |                             | 20000.00         |
| 18       | Road Infrastructure in 11 Districts of 3 ITDAs                                       | 24500.00           |             |                             | 24500.00         |
| 19       | BT Roads to ST Habitations   | 15000.00           |             |                             | 15000.00         |
| 20       | BT Roads to Unconnected tribal habitations   | 20000.00           |             |                             | 20000.00         |
| 21       | Construction of GP Buildings in ST GPs   | 30000.00           |             |                             | 30000.00         |
| 22       | Buildings for GirijanBhavans   | 1000.00            |             |                             | 1000.00          |
| 23       | Works under Medaram Jatara   | 5295.65            |             |                             | 5295.65          |
|          | <b>Sub Total Engineering</b>   | <b>115795.65</b>   | <b>0.00</b> | <b>0.00</b>                 | <b>115795.65</b> |
|          | <b>Other Developmental Schemes</b>   |                    |             |                             |                  |
| 23       | Implementation of the Recognition of   | 128.83             |             |                             | 128.83           |

| Sl. No. | Department / Name of the Scheme   | State Pragatipaddu | CSS             | Matching State Share of CSS | Total BE 2024-25 |
|---------|---|--------------------|-----------------|-----------------------------|------------------|
|         | Forest Rights Act   |                    |                 |                             |                  |
| 24      | Kalyana Lakshmi   | 26000.00           |                 |                             | 26000.00         |
| 25      | Promotion of Inter caste Marriages  | 225.00             |                 |                             | 225.00           |
| 26      | 3 Phase Electricity to ST Habitations                                     | 1225.00            |                 |                             | 1225.00          |
| 27      | Providing Free Power to ST Households                                     | 253.79             |                 |                             | 253.79           |
| 28      | Tribal Fairs and Festivals  | 754.73             |                 |                             | 754.73           |
| 29      | Tribal Relief Fund  | 12.50              |                 |                             | 12.50            |
| 30      | Assistance to Nodal Agency for STSDF                                      | 25.00              |                 |                             | 25.00            |
| 31      | Assistance to ITDAs   | 4000.00            |                 |                             | 4000.00          |
|         | <b>Total Other Development Schemes</b>                                    | <b>32624.85</b>    | <b>0.00</b>     | <b>0.00</b>                 | <b>32624.85</b>  |
|         | <b>Total Schemes under Pragatipaddu</b>                                   | <b>318676.80</b>   | <b>0.00</b>     | <b>0.00</b>                 | <b>318676.80</b> |
|         | <b>Centrally Sponsored Schemes</b>  |                    |                 |                             |                  |
| 31      | Tribal Sub-Plan   |                    | 2000.00         |                             | 2000.00          |
| 32      | CCDP for PvtGs  |                    | 1000.00         |                             | 1000.00          |
| 33      | Grants under Proviso Article 275 (i)                                      |                    | 3000.00         |                             | 3000.00          |
| 34      | Post Matric Scholarships (RTF)  |                    | 3600.00         |                             | 3600.00          |
| 35      | Pre-Matric Scholarships   |                    | 161.64          |                             | 161.64           |
| 36      | TCR and TI  |                    | 400.00          |                             | 400.00           |
| 37      | PM JANMAN   |                    | 972.86          |                             | 972.86           |
|         | <b>Sub Total CSS</b>  | <b>0.00</b>        | <b>11134.50</b> | <b>0.00</b>                 | <b>11134.50</b>  |
|         | <b>Total Tribal Welfare Department</b>                                    | <b>318676.80</b>   | <b>11134.50</b> | <b>0.00</b>                 | <b>329811.30</b> |
| 2       | <b>AGRICULTURE,HOD</b>  |                    |                 |                             |                  |
|         | <b>Schemes under State Pragatipaddu</b>                                   |                    |                 |                             |                  |
| 1       | Crop Insurance  | 11804.00           |                 |                             | 11804.00         |
| 2       | Farm Mechanization  | 908.00             |                 |                             | 908.00           |
| 3       | Insurance to Farmers  | 22013.74           |                 |                             | 22013.74         |
| 4       | Investment Support Scheme   | 231750.00          |                 |                             | 231750.00        |
| 5       | Market Intervention Fund  | 16344.00           |                 |                             | 16344.00         |
| 6       | RhythuVedika  | 200.00             |                 |                             | 200.00           |
| 7       | Scheme for Debt relief to farmers   | 312000.00          |                 |                             | 312000.00        |
| 8       | Supply of Seeds to Farmers  | 101.34             |                 |                             | 101.34           |
| 9       | RythuBharosa for Landless Agriculture Labour                              | 10896.00           |                 |                             | 10896.00         |
|         | <b>State Sector Schemes Total</b>   | <b>606017.08</b>   | <b>0.00</b>     | <b>0.00</b>                 | <b>606017.08</b> |
|         | <b>Centrally Sponsored Schemes</b>  |                    |                 |                             |                  |
| 10      | Crop Diversification Programme (CDP)                                      | 0.00               | 0.00            | 0.91                        | 0.91             |
| 11      | National Food Security Mission  | 0.00               | 198.82          | 132.55                      | 331.37           |
| 12      | National Mission on Edible Oils (Oil seeds)                               | 0.00               | 78.09           | 52.06                       | 130.15           |
| 13      | ParamparagathKrishiVikasYojana  | 0.00               | 47.79           | 31.86                       | 79.65            |
| 14      | Rain fed Area Development   | 0.00               | 39.72           | 26.48                       | 66.20            |
| 15      | RashtriyaKrushiVikasYojana (RKVY)   | 0.00               | 473.68          | 103.54                      | 577.22           |
| 16      | Resilience of Agriculture Households through Adaptation to Climate Change | 0.00               | 1.36            | 0.00                        | 1.36             |
| 17      | Sub Mission on Agricultural Extension                                     | 0.00               | 181.60          | 121.08                      | 302.68           |

| Sl. No. | Department / Name of the Scheme   | State Pragatipaddu | CSS            | Matching State Share of CSS | Total BE 2024-25 |
|---------|---|--------------------|----------------|-----------------------------|------------------|
| 18      | Sub Mission on Agricultural Mechanization                                     | 0.00               | 322.50         | 215.00                      | 537.50           |
| 19      | Sub Mission on Seed and Planting Material                                     | 0.00               | 138.81         | 92.54                       | 231.35           |
| 20      | National E-Governance Plan in Agriculture                                     | 0.00               | 34.63          | 23.09                       | 57.72            |
| 21      | Soil Health and Fertility and Health Mgmt                                     | 0.00               | 73.10          | 48.73                       | 121.83           |
|         | <b>Centrally Sponsored Schemes Total</b>                                      | <b>0.00</b>        | <b>1590.10</b> | <b>847.84</b>               | <b>2437.94</b>   |
|         | <b>AGRICULTURE Total</b>  | <b>606017.08</b>   | <b>1590.10</b> | <b>847.84</b>               | <b>608455.02</b> |
| 3       | <b>HORTICULTURE,HOD</b>   |                    |                |                             |                  |
|         | <b>Schemes under State Pragatipaddu</b>                                       |                    |                |                             |                  |
| 1       | Oil palm cultivation  | 908.00             |                |                             | 908.00           |
|         | <b>State Sector Schemes Total</b>   | <b>908.00</b>      |                |                             | <b>908.00</b>    |
|         | <b>Centrally Sponsored Schemes</b>  |                    |                |                             |                  |
| 2       | National Horticulture Mission   |                    | 334.93         | 223.28                      | 558.21           |
| 3       | Per Drop more Crop (Micro Irrigation)   |                    | 895.11         | 596.90                      | 1492.01          |
| 4       | National Mission on edible oils-Oil Palm                                      |                    | 1913.31        | 1258.30                     | 3171.61          |
|         | <b>Centrally Sponsored Schemes Total</b>                                      |                    | <b>3143.35</b> | <b>2078.48</b>              | <b>5221.83</b>   |
|         | <b>Total Horticulture</b>   | <b>908.00</b>      | <b>3143.35</b> | <b>2078.48</b>              | <b>6129.83</b>   |
| 4       | <b>SERICULTURE, HOD</b>   |                    |                |                             |                  |
|         | <b>Centrally Sponsored Schemes</b>  |                    |                |                             |                  |
| 1       | Implementation of Sericulture Schemes   | 0.00               | 170.62         | 0                           | 170.62           |
|         | <b>Centrally Sponsored Schemes Total</b>                                      | <b>0.00</b>        | <b>170.62</b>  | <b>0</b>                    | <b>170.62</b>    |
|         | <b>Total Sericulture</b>  | <b>0.00</b>        | <b>170.62</b>  | <b>0.00</b>                 | <b>170.62</b>    |
| 5       | <b>ANIMAL HUSBANDRY,HOD</b>   |                    |                |                             |                  |
|         | <b>Schemes under State Pragatipaddu</b>                                       |                    |                |                             |                  |
| 1       | Incentives for Milk Production  | 227.00             |                |                             | 227.00           |
| 2       | Livestock and veterinary Health Services                                      | 125.00             |                |                             | 125.00           |
|         | <b>State Sector Schemes Total</b>   | <b>352.00</b>      | <b>0.00</b>    | <b>0.00</b>                 | <b>352.00</b>    |
|         | <b>Centrally Sponsored Schemes</b>  |                    |                |                             |                  |
| 3       | National Livestock Management Programme                                       |                    | 125.26         | 86.83                       | 212.09           |
| 4       | Veterinary services and Animal Health   |                    | 139.20         | 72.50                       | 211.70           |
|         | <b>Centrally Sponsored Schemes Total</b>                                      |                    | <b>264.46</b>  | <b>159.33</b>               | <b>423.79</b>    |
|         | <b>ANIMAL HUSBANDRY Total</b>   | <b>352.00</b>      | <b>264.46</b>  | <b>159.33</b>               | <b>775.79</b>    |
| 6       | <b>FISHERIES, HOD</b>   |                    |                |                             |                  |
|         | <b>Schemes under State Pragatipaddu</b>                                       |                    |                |                             |                  |
| 1       | Development of Fisheries  | 12.50              |                |                             | 12.50            |
|         | <b>State Sector Schemes Total</b>   | <b>12.50</b>       |                |                             | <b>12.50</b>     |
|         | <b>FISHERIES, HOD Total</b>   | <b>12.50</b>       |                |                             | <b>12.50</b>     |
| 7       | <b>ENERGY,SECRETARIAT DEPARTMENT</b>  |                    |                |                             |                  |
|         | <b>Schemes under State Pragatipaddu</b>                                       |                    |                |                             |                  |
| 1       | Assistance to Transmission Corporation of Telangana Ltd. for Agricultural and | 120000.00          |                |                             | 120000.00        |

| Sl. No. | Department / Name of the Scheme   | State Pragatipaddu | CSS            | Matching State Share of CSS | Total BE 2024-25 |
|---------|---|--------------------|----------------|-----------------------------|------------------|
|         | allied Subsidy  |                    |                |                             |                  |
| 2       | Assistance to TRANSCO and DISCOMS   | 18160.00           |                |                             | 18160.00         |
| 3       | Gruhajyothi   | 21957.17           |                |                             | 21957.17         |
|         | <b>State Sector Schemes Total</b>   | <b>160117.17</b>   | <b>0.00</b>    | <b>0.00</b>                 | <b>160117.17</b> |
|         | <b>ENERGY,SECRETARIAT DEPARTMENT Total</b>                                    | <b>160117.17</b>   | <b>0.00</b>    | <b>0.00</b>                 | <b>160117.17</b> |
| 8       | <b>FOOD &amp; CIVIL SUPPLIES DEPARTMENT, HOD</b>                              |                    |                |                             |                  |
|         | <b>Schemes under State Pragatipaddu</b>                                       |                    |                |                             |                  |
| 1       | Subsidy on Rice (Human Resource Development)                                  | 26800.48           |                |                             | 26800.48         |
| 2       | LPG Subsidy under Mahalaxmi Scheme  | 7233.00            |                |                             | 7233.00          |
|         | <b>State Sector Schemes Total</b>   | <b>34033.48</b>    | <b>0.00</b>    | <b>0.00</b>                 | <b>34033.48</b>  |
|         | <b>CIVIL SUPPLIES, HOD Total</b>  | <b>34033.48</b>    | <b>0.00</b>    | <b>0.00</b>                 | <b>34033.48</b>  |
| 9       | <b>HEALTH AND FAMILY WELFARE, HOD</b>   |                    |                |                             |                  |
|         | <b>Schemes under State Pragatipaddu</b>                                       |                    |                |                             |                  |
| 1       | Digitalisation of Health Records  | 1816.00            |                |                             | 1816.00          |
| 2       | MCH KIT   | 908.00             |                |                             | 908.00           |
| 3       | Nutrition KIT   | 454.00             |                |                             | 454.00           |
| 4       | Operational Cost of Fixed Day Health Services (FDHS)(104 Services)            | 100.00             |                |                             | 100.00           |
| 5       | R.C.H. Programme - II - Rural Emergency Health Transport Scheme(108 Services) | 250.00             |                |                             | 250.00           |
|         | <b>State Sector Schemes Total</b>   | <b>3528.00</b>     | <b>0.00</b>    | <b>0.00</b>                 | <b>3528.00</b>   |
|         | <b>Centrally Sponsored Schemes</b>  |                    |                |                             |                  |
| 6       | National Health Mission (Incentives to ASHA Workers)                          |                    |                | 2430.61                     | 2430.61          |
| 7       | National Health Mission   |                    | 338.64         | 365.20                      | 703.84           |
| 8       | National Health Mission (NHM)   |                    | 4767.52        | 3045.48                     | 7813.00          |
| 8       | Pradhan MantriAyushmanBharath Health Infrastructure Mission (PMABHIM)         |                    | 1889.86        | 0.00                        | 1889.86          |
|         | <b>Centrally Sponsored Schemes Total</b>                                      |                    | <b>6996.02</b> | <b>5841.29</b>              | <b>12837.31</b>  |
|         | <b>HEALTH AND FAMILY WELFARE HOD</b>  | <b>3528.00</b>     | <b>6996.02</b> | <b>5841.29</b>              | <b>16365.31</b>  |
| 10      | <b>AYUSH</b>  |                    |                |                             |                  |
|         | <b>Centrally Sponsored Schemes</b>  |                    |                |                             |                  |
| 1       | National Mission on Ayush including Mission on Medicinal Plants               |                    | 360.00         | 240.00                      | 600.00           |
|         | <b>Centrally Sponsored Schemes Total</b>                                      |                    | <b>360.00</b>  | <b>240.00</b>               | <b>600.00</b>    |
|         | <b>AYUSH Total</b>  |                    | <b>360.00</b>  | <b>240.00</b>               | <b>600.00</b>    |
| 11      | <b>HEALTH, MEDICAL &amp; Family Welfare Dept., SECRETARIAT</b>                |                    |                |                             |                  |
|         | <b>Centrally Sponsored Schemes</b>  |                    |                |                             |                  |
| 1       | National Programme for prevention and control of cancer and diabetics,        |                    |                | 40.97                       | 40.97            |

| Sl. No. | Department / Name of the Scheme                            | State Pragatipaddu | CSS            | Matching State Share of CSS | Total BE 2024-25 |
|---------|--|--------------------|----------------|-----------------------------|------------------|
|         | cardiovascular diseases and Strokes                        |                    |                |                             |                  |
|         | <b>CSS Total</b>   | <b>0.00</b>        | <b>0.00</b>    | <b>40.97</b>                | <b>40.97</b>     |
|         | <b>HM, FW Dept., CSS Total</b>                             | <b>0.00</b>        | <b>0.00</b>    | <b>40.97</b>                | <b>40.97</b>     |
| 12      | <b>THE DIRECTOR OF MEDICAL EDUCATION</b>                   |                    |                |                             |                  |
|         | <b>Schemes under State Pragatipaddu</b>                    |                    |                |                             |                  |
| 1       | Aarogya Sri Health Care Trust                              | 10929.14           |                |                             | 10929.14         |
|         | <b>State Sector Schemes Total</b>                          | <b>10929.14</b>    | <b>0.00</b>    | <b>0.00</b>                 | <b>10929.14</b>  |
|         | <b>Centrally Sponsored Schemes</b>                         |                    |                |                             |                  |
| 1       | Ayushman Bharat Pradhanmantri Jan ArogyaYojana (ABPM-JAY)  |                    |                | 982.27                      | 982.27           |
|         | <b>CSS Total</b>   | <b>0.00</b>        | <b>0.00</b>    | <b>982.27</b>               | <b>982.27</b>    |
|         | <b>DIRECTOR OF MEDICAL EDUCATION Total</b>                 | <b>10929.14</b>    | <b>0.00</b>    | <b>982.27</b>               | <b>11911.41</b>  |
| 13      | <b>PUBLIC HEALTH AND FAMILY WELFARE</b>                    |                    |                |                             |                  |
|         | <b>Schemes under State Pragatipaddu</b>                    |                    |                |                             |                  |
| 1       | Centralised Purchase of Drugs and Medicines                | 4536.90            |                |                             | 4536.90          |
|         | <b>State Sector Schemes Total</b>                          | <b>4536.90</b>     |                |                             | <b>4536.90</b>   |
|         | <b>PUBLIC HEALTH AND FAMILY WELFARE Total</b>              | <b>4536.90</b>     |                |                             | <b>4536.90</b>   |
| 14      | <b>HIGHER EDUCATION</b>                                    |                    |                |                             |                  |
|         | <b>COLLEGIATE EDUCATION, HOD</b>                           |                    |                |                             |                  |
|         | <b>Centrally Sponsored Schemes</b>                         |                    |                |                             |                  |
| 1       | RashtriyaUchchatarShikshaAbhiyan (RUSA)                    | 0.00               | 931.50         | 621.00                      | 1552.50          |
|         | <b>Centrally Sponsored Schemes Total</b>                   | <b>0.00</b>        | <b>931.50</b>  | <b>621.00</b>               | <b>1552.50</b>   |
|         | <b>COLLEGIATE EDUCATION, HOD Total</b>                     | <b>0.00</b>        | <b>931.50</b>  | <b>621.00</b>               | <b>1552.50</b>   |
| 15      | <b>SCHOOL EDUCATION,HOD</b>                                |                    |                |                             |                  |
|         | <b>Schemes under State Pragatipaddu</b>                    |                    |                |                             |                  |
| 1       | Health and Hygienic kits to Adolescent girls               | 125.00             |                |                             | 125.00           |
| 2       | Nutritious Meals Programmes for IX- X Classes              | 277.15             |                |                             | 277.15           |
|         | <b>State Sector Schemes Total</b>                          | <b>402.15</b>      | <b>0.00</b>    | <b>0.00</b>                 | <b>402.15</b>    |
|         | <b>Centrally Sponsored Schemes</b>                         |                    |                |                             |                  |
| 4       | Pradhan MantriPoshanShakthiNirman (PM-Poshan-Cooking Cost) |                    | 2305.81        | 1537.20                     | 3843.01          |
| 4       | Pradhan MantriPoshanShakthiNirman (PM-Poshan)              |                    | 446.38         | 297.59                      | 743.97           |
|         | <b>Centrally Sponsored Schemes Total</b>                   |                    | <b>2752.19</b> | <b>1834.79</b>              | <b>4586.98</b>   |
|         | <b>SCHOOL EDUCATION,HOD Total</b>                          | <b>402.15</b>      | <b>2752.19</b> | <b>1834.79</b>              | <b>4989.13</b>   |
| 16      | <b>PROJECT DIRECTOR, SAMAGRA SHIKSHA</b>                   |                    |                |                             |                  |
|         | <b>Centrally Sponsored Schemes</b>                         |                    |                |                             |                  |



| Sl. No. | Department / Name of the Scheme                                     | State Pragatipaddu | CSS             | Matching State Share of CSS | Total BE 2024-25 |
|---------|---|--------------------|-----------------|-----------------------------|------------------|
| 1       | Civil Works under SamagraShiksha                                    | 0.00               | 3206.01         | 2242.44                     | 5448.45          |
| 2       | Samagra Shiksha   | 0.00               | 13396.84        | 9370.41                     | 22767.25         |
| 3       | PM SHRI (PM Schools for Raising India)                              | 0.00               | 1632.88         | 544.30                      | 2177.18          |
| 4       | PM JANMAN   | 0.00               | 1320.00         | 880.00                      | 2200.00          |
|         | <b>Centrally Sponsored Schemes Total</b>                            | <b>0.00</b>        | <b>19555.73</b> | <b>13037.15</b>             | <b>32592.88</b>  |
|         | <b>PD, SAMAGRA SHIKSHA Total</b>                                    | <b>0.00</b>        | <b>19555.73</b> | <b>13037.15</b>             | <b>32592.88</b>  |
| 17      | <b>ADULT EDUCATION, HOD</b>   |                    |                 |                             |                  |
|         | <b>Centrally Sponsored Schemes</b>                                  |                    |                 |                             |                  |
| 1       | New India Literacy Programme  |                    | 94.05           | 62.72                       | 156.77           |
|         | <b>CSS Total</b>  |                    | <b>94.05</b>    | <b>62.72</b>                | <b>156.77</b>    |
| 18      | <b>WEAKER SECTION HOUSING PROGRAMME</b>                             |                    |                 |                             |                  |
|         | <b>Schemes under State Pragatipaddu</b>                             |                    |                 |                             |                  |
| 1       | IndirammaIndlu (BLC) to the urboon poor                             | 16344.00           |                 |                             | 16344.00         |
| 2       | IndirammaIndlu (BLC) to the Rural poor                              | 11767.68           |                 |                             | 11767.68         |
|         | <b>State Sector Schemes Total</b>                                   | <b>28111.68</b>    | <b>0.00</b>     | <b>0.00</b>                 | <b>28111.68</b>  |
|         | <b>Centrally Sponsored Schemes</b>                                  |                    |                 |                             |                  |
| 3       | Pradhan MantriAwasYojana(Rural)                                     |                    | 19440.00        |                             | 19440.00         |
| 4       | Pradhan MantriAwasYojana(Urban)                                     |                    | 27000.00        |                             | 27000.00         |
|         | <b>Centrally Sponsored Schemes Total</b>                            |                    | <b>46440.00</b> | <b>0.00</b>                 | <b>46440.00</b>  |
|         | <b>WEAKER SECTION HOUSING TOTAL</b>                                 | <b>28111.68</b>    | <b>46440.00</b> | <b>0.00</b>                 | <b>74551.68</b>  |
| 19      | <b>INDUSTRIES &amp; COMMERCE DEPARTMENT</b>                         |                    |                 |                             |                  |
|         | <b>INDUSTRIES, HOD</b>  |                    |                 |                             |                  |
|         | <b>Schemes under State Pragatipaddu</b>                             |                    |                 |                             |                  |
| 1       | Incentives for Industrial Promotion                                 | 10000.00           |                 |                             | 10000.00         |
| 2       | Power Subsidy for Industries  | 908.00             |                 |                             | 908.00           |
| 3       | Skill University  | 908.00             |                 |                             | 908.00           |
|         | <b>State Sector Schemes Total</b>                                   | <b>11816.00</b>    | <b>0.00</b>     | <b>0.00</b>                 | <b>11816.00</b>  |
|         | <b>INDUSTRIES, HOD Total</b>  | <b>11816.00</b>    | <b>0.00</b>     | <b>0.00</b>                 | <b>11816.00</b>  |
| 20      | <b>EMPLOYMENT AND TRAINING, HOD</b>                                 |                    |                 |                             |                  |
|         | <b>Centrally Sponsored Schemes</b>                                  |                    |                 |                             |                  |
| 1       | Employment exchanges  |                    | 272.00          |                             | 272.00           |
| 2       | Left wing Extremism   |                    | 18.74           |                             | 18.74            |
| 3       | Model ITI-Mallepally  |                    | 47.60           |                             | 47.60            |
| 4       | Skill Enhancement Value for ITI Students under SANKALP              |                    | 235.90          |                             | 235.90           |
|         | <b>Centrally Sponsored Schemes Total</b>                            | <b>0.00</b>        | <b>574.24</b>   | <b>0.00</b>                 | <b>574.24</b>    |
|         | <b>EMPLOYMENT AND TRAINING, HOD Total</b>                           | <b>0.00</b>        | <b>574.24</b>   | <b>0.00</b>                 | <b>574.24</b>    |
| 21      | <b>MUNICIPAL ADMINISTRATION, HOD</b>                                |                    |                 |                             |                  |
|         | <b>Schemes under State Pragatipaddu</b>                             |                    |                 |                             |                  |
| 1       | Assistance to Municipalities / Corporations for interest free Loans | 908.00             |                 |                             | 908.00           |

| Sl. No. | Department / Name of the Scheme   | State Pragatipaddu | CSS            | Matching State Share of CSS | Total BE 2024-25 |
|---------|---|--------------------|----------------|-----------------------------|------------------|
|         | (VaddileniRunalu)   |                    |                |                             |                  |
| 2       | Finance Commission Grants to Urban Local Bodies under Health Sector     | 1337.39            |                |                             | 1337.39          |
|         | <b>State Sector Schemes Total</b>                                       | <b>2245.39</b>     | <b>0.00</b>    | <b>0.00</b>                 | <b>2245.39</b>   |
|         | <b>Centrally Sponsored Schemes</b>                                      |                    |                |                             |                  |
| 3       | National Urban Livelihood Mission                                       |                    | 381.69         |                             | 381.69           |
| 4       | Swatch Bharath  |                    | 2724.00        |                             | 2724.00          |
|         | <b>Centrally Sponsored Schemes Total</b>                                | <b>0.00</b>        | <b>3105.69</b> | <b>0.00</b>                 | <b>3105.69</b>   |
|         | <b>MUNICIPAL ADMINISTRATION, HOD Total</b>                              | <b>2245.39</b>     | <b>3105.69</b> | <b>0.00</b>                 | <b>5351.08</b>   |
| 22      | <b>MAUD SECRETARIAT DEPARTMENT</b>                                      |                    |                |                             |                  |
|         | <b>Centrally Sponsored Schemes</b>                                      |                    |                |                             |                  |
| 1       | AMRUT 2.0   |                    | 1729.65        | 166.31                      | 1895.96          |
| 2       | Karimnagar Smart City   |                    | 479.02         | 479.02                      | 958.04           |
| 3       | Warangal Smart City   |                    | 843.00         | 843.00                      | 1686.00          |
|         | <b>Centrally Sponsored Schemes Total</b>                                |                    | <b>3051.67</b> | <b>1488.33</b>              | <b>4540.00</b>   |
|         | <b>MAUD Total</b>   | <b>0.00</b>        | <b>3051.67</b> | <b>1488.33</b>              | <b>4540.00</b>   |
| 23      | <b>CHIEF ENGINEER, RURAL WATER SUPPLY</b>                               |                    |                |                             |                  |
|         | <b>Centrally Sponsored Schemes</b>                                      |                    |                |                             |                  |
| 1       | Jal Jeevan Mission(JJM)-National Rural Drinking Water Programme (NRDWP) |                    | 1384.71        | 1384.70                     | 2769.41          |
|         | <b>Centrally Sponsored Schemes Total</b>                                |                    | <b>1384.71</b> | <b>1384.70</b>              | <b>2769.41</b>   |
|         | <b>RURAL WATER SUPPLY Total</b>   |                    | <b>1384.71</b> | <b>1384.70</b>              | <b>2769.41</b>   |
| 24      | <b>ENC (GENERAL &amp; PANCHAYAT RAJ)</b>                                |                    |                |                             |                  |
|         | <b>Centrally Sponsored Schemes</b>                                      |                    |                |                             |                  |
| 1       | Pradhan Mantri Gram SadakYojana (PMGSY)                                 |                    | 1649.55        | 1795.95                     | 3445.50          |
|         | <b>Centrally Sponsored Schemes Total</b>                                |                    | <b>1649.55</b> | <b>1795.95</b>              | <b>3445.50</b>   |
|         | <b>ENC (GENERAL &amp; PANCHAYAT RAJ) Total</b>                          |                    | <b>1649.55</b> | <b>1795.95</b>              | <b>3445.50</b>   |
| 25      | <b>PANCHAYAT RAJ, HOD</b>   |                    |                |                             |                  |
|         | <b>Schemes under State Pragatipaddu</b>                                 |                    |                |                             |                  |
| 1       | Assistance to ZillaParishads  | 2270.00            |                |                             | 2270.00          |
| 2       | Assistance to Mandal PrajaParishads                                     | 2270.00            |                |                             | 2270.00          |
| 3       | Finance Commission Grants to Gram Panchayat - Basic Grants (United)     | 4674.00            |                |                             | 4674.00          |
| 4       | Finance Commission Grants to Gram Panchayats                            | 7011.00            |                |                             | 7011.00          |
| 5       | Finance Commission Grants to Mandal Parishads                           | 825.00             |                |                             | 825.00           |
| 6       | Finance Commission Grants to Mandal Parishads- Basic Grants (United)    | 550.00             |                |                             | 550.00           |
| 7       | FC Grants to Rural local bodies for Health Sector                       | 2066.52            |                |                             | 2066.52          |

| Sl. No. | Department / Name of the Scheme                                     | State Pragatipaddu | CSS             | Matching State Share of CSS | Total BE 2024-25 |
|---------|---|--------------------|-----------------|-----------------------------|------------------|
| 8       | Finance Commission Grants to ZillaParishads - Basic Grants (united) | 275.00             |                 |                             | 275.00           |
| 9       | Finance Commission Grants to ZillaParishads                         | 412.00             |                 |                             | 412.00           |
| 10      | State Matching Grants for Gram Panchayats                           | 13747.00           |                 |                             | 13747.00         |
|         | <b>State Sector Schemes Total</b>                                   | <b>34100.52</b>    | <b>0.00</b>     | <b>0.00</b>                 | <b>34100.52</b>  |
|         | <b>PANCHAYAT RAJ, HOD Total</b>                                     | <b>34100.52</b>    | <b>0.00</b>     | <b>0.00</b>                 | <b>34100.52</b>  |
| 26      | <b>RURAL DEVELOPMENT. HOD</b>                                       |                    |                 |                             |                  |
|         | <b>Schemes under State Pragatipaddu</b>                             |                    |                 |                             |                  |
| 1       | Cheyuta Pensions to Disabled Persons                                | 22947.47           |                 |                             | 22947.47         |
| 2       | Cheyuta Pensions to old age persons & widows                        | 97053.81           |                 |                             | 97053.81         |
| 3       | Financial Assistance to Single Women                                | 3904.66            |                 |                             | 3904.66          |
| 5       | Interest Free Loans to DWACRA Women                                 | 25215.00           |                 |                             | 25215.00         |
|         | <b>State Sector Schemes Total</b>                                   | <b>149120.94</b>   | <b>0.00</b>     | <b>0.00</b>                 | <b>149120.94</b> |
|         | <b>Centrally Sponsored Schemes</b>                                  |                    |                 |                             |                  |
| 6       | Indira Gandhi National Disabled pension scheme                      |                    | 53.63           |                             | 53.63            |
| 7       | Indira Gandhi National Old age Pension scheme                       |                    | 1506.28         |                             | 1506.28          |
| 8       | Indira Gandhi National Widow Pension scheme                         |                    | 710.57          |                             | 710.57           |
| 9       | Integrated watershed development programme                          |                    | 1215.00         | 810.00                      | 2025.00          |
| 10      | Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)    |                    | 25235.40        | 8323.60                     | 33559.00         |
| 11      | National Rural Livelihood Mission (NRLM)                            |                    | 2073.20         | 1382.13                     | 3455.33          |
| 13      | Swatch Bharat Mission-Gramin (SBM-G)                                |                    | 1899.00         | 1266.00                     | 3165.00          |
|         | <b>Centrally Sponsored Schemes Total</b>                            |                    | <b>32693.08</b> | <b>11781.73</b>             | <b>44474.81</b>  |
|         | <b>Total Rural Development</b>                                      | <b>149120.94</b>   | <b>32693.08</b> | <b>11781.73</b>             | <b>193595.75</b> |
| 27      | <b>PLANNING, SECRETARIAT DEPARTMENT</b>                             |                    |                 |                             |                  |
|         | <b>Schemes under State Pragatipaddu</b>                             |                    |                 |                             |                  |
| 1       | Constituency Development Programme                                  | 7264.00            |                 |                             | 7264.00          |
| 2       | Special Development Fund for welfare and development activities     | 22700.00           |                 |                             | 22700.00         |
|         | <b>State Sector Schemes Total</b>                                   | <b>29964.00</b>    |                 |                             | <b>29964.00</b>  |
|         | <b>PLANNING DEPARTMENT Total</b>                                    | <b>29964.00</b>    | <b>0.00</b>     | <b>0.00</b>                 | <b>29964.00</b>  |
| 28      | <b>TRANSPORT, ROADS AND BUILDINGS SECRETARIAT DEPARTMENT</b>        |                    |                 |                             |                  |
|         | <b>Schemes under State Pragatipaddu</b>                             |                    |                 |                             |                  |
| 1       | Assistance to TSRTC towards reimbursement of expenditure for        | 37086.81           |                 |                             | 37086.81         |

| Sl. No. | Department / Name of the Scheme  | State Pragatipaddu | CSS              | Matching State Share of CSS | Total BE 2024-25  |
|---------|--|--------------------|------------------|-----------------------------|-------------------|
|         | Mahalaxmi scheme   |                    |                  |                             |                   |
|         | <b>State Sector Schemes Total</b>  | <b>37086.81</b>    | <b>0.00</b>      | <b>0.00</b>                 | <b>37086.81</b>   |
| 29      | <b>ENC BUILDINGS AND CRF, HOD</b>  |                    |                  |                             |                   |
|         | <b>Centrally Sponsored Schemes</b>                                       |                    |                  |                             |                   |
| 2       | Roads and Bridges under CRF  |                    | 3050.00          |                             | 3050.00           |
|         | <b>Centrally Sponsored Schemes Total</b>                                 |                    | <b>3050.00</b>   | <b>0.00</b>                 | <b>3050.00</b>    |
|         | <b>ENC BUILDINGS AND CRF, HOD TOTAL</b>                                  |                    | <b>3050.00</b>   | <b>0.00</b>                 | <b>3050.00</b>    |
| 30      | <b>Ground Water</b>  |                    |                  |                             |                   |
|         | <b>Schemes under State Pragatipaddu</b>                                  |                    |                  |                             |                   |
| 2       | Ground water investigation in Tribal Areas                               | 500.00             | 0.00             |                             | 500.00            |
|         | <b>Schemes under State Pragatipaddu Total</b>                            | <b>500.00</b>      | <b>0.00</b>      | <b>0.00</b>                 | <b>500.00</b>     |
| 31      | <b>ENC (Irrigation (General), Hyderabad</b>                              |                    |                  |                             |                   |
|         | <b>Schemes under State Pragatipaddu</b>                                  |                    |                  |                             |                   |
| 2       | Construction and Restoration of Lift Irrigation Schemes (TGIDC)          | 6.00               |                  |                             | 6.00              |
| 3       | Construction and Restoration of Minor Irrigation Sources                 | 2414.00            |                  |                             | 2414.00           |
| 4       | Mission Kakatiya   | 5.00               |                  |                             | 5.00              |
| 5       | Restoration of Minor Irrigation Tanks                                    | 42.00              |                  |                             | 42.00             |
|         | <b>State Pragatipaddu Total</b>  | <b>2467.00</b>     | <b>0.00</b>      | <b>0.00</b>                 | <b>2467.00</b>    |
|         | <b>ENC BUILDINGS AND CRF, HOD TOTAL</b>                                  |                    | <b>0.00</b>      | <b>0.00</b>                 | <b>2467.00</b>    |
| 32      | <b>WOMEN DEVELOPMENT &amp; CHILD WELFARE</b>                             |                    |                  |                             |                   |
|         | <b>Schemes under State Pragatipaddu</b>                                  |                    |                  |                             |                   |
| 1       | Arogya Lakshmi   | 2630.00            |                  |                             | 2630.00           |
|         | <b>State Sector Schemes Total</b>  | <b>2630.00</b>     | <b>0.00</b>      | <b>0.00</b>                 | <b>2630.00</b>    |
|         | <b>Centrally Sponsored Schemes</b>                                       |                    |                  |                             |                   |
| 2       | Integrated Child Development Services (ICDS)                             |                    | 1337.24          | 49.96                       | 1387.20           |
| 3       | Nutrition Programme  |                    | 2231.57          | 2231.57                     | 4463.14           |
|         | <b>Centrally Sponsored Schemes Total</b>                                 |                    | <b>3568.81</b>   | <b>2281.53</b>              | <b>5850.34</b>    |
|         | <b>WOMEN DEVELOPMENT &amp; CHILD WELFARE</b>                             | <b>2630.00</b>     | <b>3568.81</b>   | <b>2281.53</b>              | <b>8480.34</b>    |
|         | <b>Total Pragatipaddu Excluding Non Divisible</b>                        | <b>1437555.56</b>  | <b>142510.27</b> | <b>44478.08</b>             | <b>1624543.91</b> |
|         | Allocation Deemed to be Accounted for Non-Divisible Infrastructure works |                    |                  |                             | 81065.89          |
|         | <b>Grand Total</b>   | <b>1437555.56</b>  | <b>142510.27</b> | <b>44478.08</b>             | <b>1705609.80</b> |