



**SCHEDULED CASTES
SPECIAL DEVELOPMENT FUND
(SCSDF)**

(ALLOCATION OF RESOURCES FOR THE DEVELOPMENT OF SCs)

2024-25

Volume VII/2

(As presented to the Legislature in July, 2024)

**Sri Bhatti Vikramarka Mallu
Deputy Chief Minister**

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(SCSDF)**

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SCHEDULED CASTES SPECIAL DEVELOPMENT FUND (SCSDF)

After the formation of the new State of Telangana, on the 2nd June, 2014, the State Government has attached the top-most priority for the development of Scheduled Castes population in the State, which accounts for 15.45% of the total population as per the 2011 Census.

Various innovative schemes such as Mahalakshmi scheme for women, Gruha Jyothi scheme for free electricity up to 200 units, Rythu Bharosa for farmers & tenant farmers @ Rs.15000/- per acre / annum and Rs.12,000/- per acre/ annum to agriculture labour, Indiramma Illu, Yuva vikasam- Vidya Bharosa card, Cheyutha pensions, Irrigation and other community oriented infrastructure schemes are notable among the certain initiatives taken by the Government for the development of SCs. Government enacted the "Telangana State Scheduled Castes and Scheduled Tribes Special Development Fund (Planning, Allocation and Utilization of Financial Resources) Act, 2017 (Act 18/2017)" and framed rules for this act, vide G.O.Ms.No.53 Scheduled Castes Development (SCP) Department, Dt:13.09.2017.

The Act is aimed to ensure accelerated development of SCs and STs with emphasis on achieving equality, focusing on economic, educational and human development along with security and social dignity and promoting equity among SCs and STs. In accordance with section 3 of the SDF Act, the State Government shall earmark a portion of the total Pragathi paddu outlay of the State in proportion to population of SCs and STs in the State in every financial year to be called as the SC & ST Special Development Fund.

The SDF Act has got significant provisions for effective implementation.

Some of the important provisions are as follows:

- In the earlier act there was a time limitation of 10 years. This has been removed in the new SDF Act.
- The Habitation is redefined as exclusively SC (or) ST population not less than 40% instead of “Combined population” for administrative convenience in order to avoid overlapping / duplication in implementation of habitation related schemes.
- Provision is made to use **unspent balances** in a financial year in the form of **compensation** in the next financial year.
- Provision is made for **improved vigilance** by way of constituting a committee consisting of official and Non-Official members.

For the First time the Rules were drafted and guidelines were issued vide (G.O.Ms.No.53, SCD (SCP) Department, Dated: 13.09.2017) for effective implementation of Special Development Fund.

NORMS FOR ACCOUNTING EXPENDITURE UNDER SCSDF:

- (a)** for schemes exclusively benefitting Scheduled Caste individuals or Scheduled Caste households, 100% of scheme cost shall be allocated and accounted for under Scheduled Castes Special Development Fund;
- (b)** for schemes benefitting Scheduled Caste habitations, 100% of scheme cost shall be allocated and accounted for under Scheduled Castes Special Development Fund. In case of other habitations the cost shall be allocated and accounted in proportion of the population of the Scheduled Castes;
- (c)** for general schemes, included in the Special Development Fund, benefitting Scheduled Caste individuals or Scheduled Caste households, along with others, the scheme cost shall be allocated and accounted for under

Scheduled Castes Special Development Fund, as per the Scheduled Caste beneficiaries covered;

(d) In respect of non-divisible infrastructure works, a portion of the scheme cost as may be determined by the Government shall be deemed to have been attributed for SC/ST Special Development Fund (Govt. have issued orders stating 7% of scheme cost (transport/irrigation) for considering as deemed expenditure).

RELEASE OF FUNDS:

- Once the budget is approved by the Legislature, the Secretary of Finance Department shall issue BROs to the departments concerned duly informing the Nodal Departments.
- The respective departments shall take further action to issue necessary administrative sanction proceedings and technical sanctions based on the various levels of delegations in force, duly informing the Nodal Departments concerned.

OTHER GUIDELINES OF SCSDF RULES:

- 1. Measures for ensuring transparency:** Discussion and review on the measures for ensuring transparency shall be a mandatory item on the agenda of the State Council and the Nodal Agency for SCSDF/STSDF. This includes discussion and issuing directions on tendering process, procurement, regularity of internal audit, internal vigilance mechanism, and stringent action on the persons found responsible for financial irregularities.
- 2. Rewards for commendable performance:** There shall be rewards for the departments/Officers for better planning, better targeting and timely and effective implementation of the SCSDF/STSDF schemes.
- 3. Penalties for delays and non - performance:** Wherever wilful delays and poor performance are noticed in implementing the schemes under SCSDF/STSDF, the Nodal Agency for SCSDF/STSDF may identify the persons

responsible through an objective verification and recommend to the competent authorities for taking appropriate disciplinary action.

- 4. Surprise visits and physical verification:** The monitoring of SCSDF/STSDF shall also include surprise visits, physical verification of the works, functioning of the institutions, progress reports etc.,
- 5. Concurrent Evaluation:** The Nodal Agency may also take up concurrent evaluation of important schemes under SCSDF/STSDF through reputed Research Institutions, Universities and NGOs from time to time.
- 6. SCSTFMS PORTAL:** All SCSDF implementing departments shall upload the financial (expenditure details) and physical achievements in SCSTFMS portal regularly by maintaining coordination with CGG by the Nodal officer of concerned department from time to time.

The outlay of SC SPECIAL DEVELOPMENT FUNDS for the year 2024-25 is Rs.33,124.04 Crores, which accounts for 19.14 % in the total outlay of Pragathi Paddhu (Rs. 1,73,075.98 Crores) which is over and above 15.45% of Annual Budget of Financial year 2024-25.

SCSDF - DEPARTMENT WISE ALLOCATIONS FOR 2024-25

(Rs. in Lakhs)

Sl. No.	Name of Department	State Sector Schemes	Centrally Sponsored Schemes	Matching State Share for Centrally Sponsored Schemes	Total
1	Commissioner and Director, Agriculture Department	965735.58	3013.92	1662.78	970412.28
2	Commissioner, Horticulture Department	1545.00	5320.47	3517.87	10383.34
3	Director, Sericulture Department		417.10	0.00	417.10
4	Director, Animal Husbandry Department	511.25	349.79	371.32	1232.36
5	Commissioner, Rural Development Department	488197.71	33217.10	15569.11	536983.92
6	Commissioner, Panchayath Raj Department	58024.27	1500.00	0.00	59524.27
7	Energy, Secretariat Department	272261.04	0.00	0.00	272261.04
8	Commissioner, Industries Department	23344.66	0.00	0.00	23344.66
9	Engineer in Chief Buildings, & CRF HoD	0.00	6200.00	0.00	6200.00
10	Planning, Secretariat Department	50985.00	0.00	0.00	50985.00
11	Commissioner, Civil Supplies Department	99760.50	0.00	0.00	99760.50
12	School Education Department	640.59	3778.03	2518.69	6937.31
13	Director, Adult Education	0.00	145.31	96.90	242.21

(Rs. in Lakhs)

Sl. No.	Name of Department	State Sector Schemes	Centrally Sponsored Schemes	Matching State Share for Centrally Sponsored Schemes	Total
14	Project Director, SAMAGRA SHIKSHA	0.00	31261.25	20840.83	52102.08
15	Collegiate Education, HOD	0.00	1863.01	1242.00	3105.01
16	Director, Medical Education	15135.78	0.00	1671.37	16807.15
17	Department of Ayurveda, Yoga, Unani, Siddha & Homoeopathy (AYUSH), HoD	0.00	900.00	600.00	1500.00
18	Director, Public Health and Family Welfare	7719.70	0.00	0.00	7719.70
19	Commissioner, Health and Family Welfare	5807.50	12410.35	10727.97	28945.82
20	Health, Medical & Family Welfare Department, Secretariat Department	0.00	0.00	69.71	69.71
21	Engineer-in-Chief, Rural Water Supply & Sanitation Department	0.00	2356.14	2356.13	4712.27
22	Managing Director, Weaker Section Housing Programme	47833.20	92880.00	0.00	140713.20
23	Commissioner and Director, Municipal Administration Department	3820.63	5590.20	0.00	9410.83
24	Municipal Administration and Urban Development, Secretariat Department	0.00	5192.12	2532.88	7725.00

(Rs. in Lakhs)

Sl. No.	Name of Department	State Sector Schemes	Centrally Sponsored Schemes	Matching State Share for Centrally Sponsored Schemes	Total
25	Commissioner, Scheduled Castes Development Department	159126.99	3296.11	2039.43	164462.53
26	VC & MD, TSCCDC Ltd.,	210490.00	3129.36	0.00	213619.36
27	Secretary, Telangana Social Welfare Residential Educational Institutions Society	327800.03	0.00	0.00	327800.03
28	Employment and Training, HoD	0.00	473.21	0.00	473.21
29	Director, Women Development and Child Welfare Department	4461.00	8082.74	3897.11	16440.85
30	Engineer-in-Chief, General & Panchayat Raj Department	25000.00	177.32	177.31	25354.63
31	Transport, Roads and Buildings Secretariate Department	63104.75	0.00	0.00	63104.75
32	Ground Water Department	500.00	0.00	0.00	500.00
Total Allocated to Departments		2831805.18	221553.53	69891.41	3123250.12
Allocation deemed to be accounted for Non - Divisible infrastructure works		189153.74			189153.74
Grand Total		3020958.92	221553.53	69891.41	3312403.86

SCSDF -2024-25

Department wise/Scheme wise Allocations

(Rs in Lakhs)

SI No	Department/ Scheme	State Sector Schemes	Centrally Sponsored Schemes	Matching State Share for Centrally Sponsored Schemes	Total
1	2	3	4	5	6
1	Commissioner and Director, Agriculture Department				
1	Crop Insurance	20085.00			20085.00
2	Farm Mechanization	1545.00			1545.00
3	Investment Support Scheme	136200.00			136200.00
4	Rhythu Vedika	250.00			250.00
5	Supply of Seeds to Farmers	167.37			167.37
6	Insurance to farmers	20138.21			20138.21
7	Scheme for Debt relief to farmers	741000.00			741000.00
8	Market Intervention Fund (Bonus to Crops)	27810.00			27810.00
9	Rythu Bharosa for Landless Agriculture Labour	18540.00			18540.00
10	Crop Diversification Programme(CDP)		2.32	1.54	3.86
11	National E-Governance Plan in Agriculture		57.32	38.22	95.54
12	National Food Security Mission		338.31	225.54	563.85
13	National Mission on Edible Oils(Oil Seeds)		132.79	88.52	221.31
14	Paramparagath Krishi Vikas Yojana		79.64	53.10	132.74
15	Rainfed Area		67.60	45.06	112.66

(Rs in Lakhs)

SI No	Department/ Scheme	State Sector Schemes	Centrally Sponsored Schemes	Matching State Share for Centrally Sponsored Schemes	Total
	Development				
16	Rashtriya Krushi Vikas Yojana (RKVY)		1050.30	353.70	1404.00
17	Soil Health and Fertility and Health Management		124.37	82.92	207.29
18	Sub Mission on Agricultural Extension		309.00	206.00	515.00
19	Sub Mission on Seed and Planting Material		229.77	153.18	382.95
20	Submission on Agriculture Mechanisation		622.50	415	1037.50
Total - Agriculture		965735.58	3013.92	1662.78	970412.28
2	Commissioner, Horticulture Department				
1	Oil palm cultivation	1545.00			1545.00
2	National Horticulture Mission		566.91	377.94	944.85
3	National Mission on Edible Oils - Oil Palm		3238.31	2129.67	5367.98
4	Per Drop more Crop (Micro Irrigation)		1515.25	1010.26	2525.51
Total - Horticulture		1545.00	5320.47	3517.87	10383.34
3	Director, Sericulture Department				
1	Implementation of Sericulture schemes		417.10		417.10
Total - Sericulture			417.10	0.00	417.10
4	Director, Animal Husbandry Department				
1	Incentives for Milk Production	386.25			386.25
2	Live Stock Health and Veterinary Services	125.00			125.00

(Rs in Lakhs)

SI No	Department/ Scheme	State Sector Schemes	Centrally Sponsored Schemes	Matching State Share for Centrally Sponsored Schemes	Total
3	National Livestock Management Programme		174.89	185.66	360.55
4	Veterinary services and Animal Health		174.90	185.66	360.56
Total - Animal Husbandry		511.25	349.79	371.32	1232.36
5	Commissioner, Rural Development Department				
1	Cheyutha Pensions to Disabled Persons	46552.93			46552.93
2	Cheyutha Pensions to Old Age Persons & Widows	378809.33			378809.33
3	Financial Assistance to Beedi workers	26191.50			26191.50
4	Financial Assistance to Single Women	6643.95			6643.95
5	Interest Free Loans to DWACRA Women (Vaddileni Runalu)	30000.00			30000.00
6	Indira Gandhi National Disabled Pension Scheme		99.78		99.78
7	Indira Gandhi National Old Age Pension Scheme (IGNOAPS)		3301.22		3301.22
8	Indira Gandhi National Widow Pension Scheme		1289.94		1289.94
9	Integrated Watershed Development Programme		2160.00	1440.00	3600.00
10	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)		20345.00	10115.00	30460.00

(Rs in Lakhs)

SI No	Department/ Scheme	State Sector Schemes	Centrally Sponsored Schemes	Matching State Share for Centrally Sponsored Schemes	Total
11	National Rural Livelihood Mission (NRLM)		3240.16	2160.11	5400.27
12	Swachh Bharath Mission -Gramin (SBM-G)		2781.00	1854.00	4635.00
Total - Rural Development Department		488197.71	33217.10	15569.11	536983.92
6	Commissioner, Panchayath Raj Department				
1	Finance Commission grants to Gram Panchayats - Basic Grants (Untied)	7953.00			7953.00
2	Finance Commission Grants to Gram Panchayats	11930.00			11930.00
3	Finance Commission Grants to Mandal Parishads	1403.00			1403.00
4	Finance Commission grants to Mandal Parishds - Basic Grants (Untied)	936.00			936.00
5	Finance Commission Grants to Zilla Parishads	702.00			702.00
6	Finance Commission grants to Zilla Parishds - Basic Grants (Untied)	468.00			468.00
7	State Matching Grant for Gram Panchayats	23392.00			23392.00
8	State Matching Grant for Mandal Parishads	3862.00			3862.00
9	State Matching Share for Zilla Parishads	3862.00			3862.00

(Rs in Lakhs)

SI No	Department/ Scheme	State Sector Schemes	Centrally Sponsored Schemes	Matching State Share for Centrally Sponsored Schemes	Total
10	Finance Commission Grants to Rural Local Bodies under Health Sector	3516.27			3516.27
11	Pradhana Manthri Adarsh Gram Yojana (PMAGY)		1500.00		1500.00
Total - Commissioner, Panchayath Raj		58024.27	1500.00	0.00	59524.27
7	Energy, Secretariat Department				
1	Assistance to Transmission Corporation of Telangana Ltd. for Agricultural and allied Subsidy	204000.00			204000.00
2	Assistance to Transco/Discoms	30900.00			30900.00
3	Gruha jyothi Scheme	37361.04			37361.04
Total - Energy, Secretariat Department		272261.04	0.00	0.00	272261.04
8	Commissioner, Industries Department				
1	Investments in TG LIPCO	247.11			247.11
2	Incentives for Industrial Promotion	20000.00			20000.00
3	Incentives to the S.C. Entrepreneurs for Industrial Promotion	7.55			7.55
4	Power Subsidy for Industries	1545.00			1545.00
5	Skill University	1545.00			1545.00

(Rs in Lakhs)

SI No	Department/ Scheme	State Sector Schemes	Centrally Sponsored Schemes	Matching State Share for Centrally Sponsored Schemes	Total
Total - Industries Department		23344.66	0.00	0.00	23344.66
9	Engineer in Chief Buildings & CRF HoD				
1	Roads and Bridges under CRIF		6200.00		6200.00
Total- Engineer in Chief Buildings & CRF HoD		0.00	6200.00	0.00	6200.00
10	Planning, Secretariat Department				
1	Special Development Fund for welfare and development activities	38625.00			38625.00
2	Constituency Development Programme	12360.00			12360.00
Total - Planning, Secretariat Department		50985.00	0.00	0.00	50985.00
11	Commissioner, Civil Supplies Department				
1	LPG subsidy under Maha Laxmi scheme	14466.00			14466.00
2	Subsidy on Rice (Human Resource Development)	85294.50			85294.50
Total - Civil Supplies		99760.50	0.00	0.00	99760.50
12	School Education Department				
1	Nutritious Meals Programmes for IX to X Classes	428.09			428.09
2	Health and Hygienic kits to Adolescent Girls	212.50			212.50

(Rs in Lakhs)

SI No	Department/ Scheme	State Sector Schemes	Centrally Sponsored Schemes	Matching State Share for Centrally Sponsored Schemes	Total
3	Prandhan Mantri Poshan Shakti Nirman (PM POSHAN)(DISTRIBUTION)		630.74	420.49	1051.23
4	Prandhan Mantri Poshan Shakti Nirman(Cooking Cost)(PRODUCTION)		1804.98		1804.98
5	Prandhan Mantri Poshan Shakti Nirman (PM POSHAN - Cooking Cost) (PRODUCTION)		1342.31	894.88	2237.19
6	Prandhan Mantri Poshan Shakti Nirman(PM POSHAN) (PRODUCTION)			1203.32	1203.32
Total - School Education		640.59	3778.03	2518.69	6937.31
13	Director, Adult Education Department				
1	New India Literacy Programme		145.31	96.90	242.21
Total - Adult Education		0.00	145.31	96.90	242.21
14	Project Director, SAMAGRA SHIKSHA				
1	Civil works on Samaga Shikasha		5532.42	3856.32	9388.74
2	PM SHRI(PM SCHOOLS FOR RISING INDIA)		1305.35	435.11	1740.46
3	PM SHRI(SCHOOLS FOR RISING INDIA)		1305.35	435.12	1740.47
4	Samagra Shiksha		23118.13	16114.28	39232.41
Total -Project Director, SAMAGRA SHIKSHA		0.00	31261.25	20840.83	52102.08
15	Collegiate Education,				

(Rs in Lakhs)

SI No	Department/ Scheme	State Sector Schemes	Centrally Sponsored Schemes	Matching State Share for Centrally Sponsored Schemes	Total
	HoD				
1	Rashtriya Uchcharat Shiksha Abhiyan (RUSA)		1863.01	1242	3105.01
	Total -Collegiate Education	0.00	1863.01	1242.00	3105.01
16	Director, Medical Education				
1	Aarogya Sri Health Care Trust	15135.78			15135.78
2	Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (ABPM-JAY)			1671.37	1671.37
	Total – Medical Education	15135.78	0.00	1671.37	16807.15
17	Department of Ayurveda, Yoga, Unani, Siddha & Homoeopathy (AYUSH), HoD				
1	National Mission on Ayush including Mission on Medicinal Plants		900.00	600.00	1500.00
	Total -Department of Ayurveda, Yoga, Unani, Siddha & Homoeopathy (AYUSH)	0.00	900.00	600.00	1500.00
18	Director, Public Health and Family Welfare				
1	Centralised Purchase of Drugs and Medicines	7719.70			7719.70
	Total - Public Health and Family Welfare	7719.70	0.00	0.00	7719.70

(Rs in Lakhs)

SI No	Department/ Scheme	State Sector Schemes	Centrally Sponsored Schemes	Matching State Share for Centrally Sponsored Schemes	Total
19	Commissioner, Health and Family Welfare				
1	Digitalisation of Health Records	3090.00			3090.00
2	Operational Cost of Fixed Day Health Services (FDHS)(104 Services)	150.00			150.00
3	R.C.H. Programme - II - Rural Emergency Health Transport Scheme(108 Services)	250.00			250.00
4	MCH Nutrition Kit	772.50			772.50
5	MCH - Kit	1545.00			1545.00
6	National Health Mission		763.58	927.98	1691.56
7	National Health Mission (Incentives to ASHA Workers)			4051.02	4051.02
8	National Health Mission(NHM)		7064.4	5748.97	12813.37
9	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PMABHIM)		4582.37		4582.37
Total - Health and Family Welfare		5807.50	12410.35	10727.97	28945.82
20	Health, Medical & Family Welfare Department, Secretariat Department				
1	National Programme for Prevention and control of Cancer and Diabetics , Cardiovascular Diseases and Strokes			69.71	69.71

(Rs in Lakhs)

SI No	Department/ Scheme	State Sector Schemes	Centrally Sponsored Schemes	Matching State Share for Centrally Sponsored Schemes	Total
Total - Health, Medical & Family Welfare Department, Secretariat Department		0.00	0.00	69.71	69.71
21	Engineer-in-Chief, Rural Water Supply & Sanitation Department				
1	Jal Jeevan Mission (JJM) / National Rural Drinking Water Mission (NRDWP)		2356.14	2356.13	4712.27
Total - Engineer-in-Chief, Rural Water Supply & Sanitation Department		0.00	2356.14	2356.13	4712.27
22	Managing Director, Weaker Section Housing Programme				
1	Indiramma Indullu (BLC) to the Rural Poor	20023.20			20023.20
2	Indiramma Indullu (BLC) to the Urban Poor	27810.00			27810.00
3	Pradhan Mantri Awas Yojana (Rural)		38880.00		38880.00
4	Pradhan Mantri Awas Yojana (urban)		54000.00		54000.00
Total - Weaker Section Housing		47833.20	92880.00	0.00	140713.20
23	Commissioner and Director, Municipal Administration Department				

(Rs in Lakhs)

SI No	Department/ Scheme	State Sector Schemes	Centrally Sponsored Schemes	Matching State Share for Centrally Sponsored Schemes	Total
1	Assistance to Municipalities / Corporations for Interest Free Loans (Vaddileni Runalu)	1545.00			1545.00
2	Finance Commission Grants to Urban Local Bodies Health Sector	2275.63			2275.63
3	National Urban Livelihood Mission		955.20		955.20
4	Swach Bharath		4635.00		4635.00
Total - Commissioner and Director, Municipal Administration Department		3820.63	5590.20	0.00	9410.83
24	Municipal Administration and Urban Development, Secretariat Department				
1	AMRUT 2.0		2922.20	284.02	3206.22
2	Karimnagar Smart City		825.92	814.86	1640.78
3	Warangal Smart City		1444.00	1434.00	2878.00
Total - Municipal Administration and Urban Development, Secretariat Department		0.00	5192.12	2532.88	7725.00
25	Commissioner, Scheduled Castes Development Department				

(Rs in Lakhs)

SI No	Department/ Scheme	State Sector Schemes	Centrally Sponsored Schemes	Matching State Share for Centrally Sponsored Schemes	Total
1	Headquarters Office	200.00			200.00
2	District Offices	200.00			200.00
3	Assistance to Nodal Agency of SCSDF and maintenance of Online Portals (SDF, ePASS, eHMS, e-Office ,Web Portals etc)	560.00			560.00
4	Government Hostels/ Ananda Nilayams (Pre-Matric)	10284.00			10284.00
5	Scholarships Post (MTF-Professional Courses)	10000.00			10000.00
6	Scholarships Post (RTF-Professional Courses)	31953.52			31953.52
7	Pre-Matric Scholarship for Quality Education (BAS/HPS/Pre metric V to X)/Unclean occupation /Merit Upgradation	8700.00			8700.00
8	Professional Educational Support Scheme (Studies aboard, skill upgradation, SC advocates, Book banks)	7000.00			7000.00
9	Assistance to Telangana Study Circle	1835.50			1835.50
11	Telangana SC, ST Commission	45.00			45.00
12	Promotion of Inter Caste Marriages	0.00	1000.00	500.00	1500.00
13	Acquisition of House sites for weaker sections & payment of Decretal	37.50			37.50

(Rs in Lakhs)

SI No	Department/ Scheme	State Sector Schemes	Centrally Sponsored Schemes	Matching State Share for Centrally Sponsored Schemes	Total
	Charges				
14	Social Development Infrastructure (Construction of Community Halls, Ambedkhar Bhavans , Erections of Statues)	500.00			500.00
15	Contribution to Social Welfare Fund	176.47			176.47
16	Kalyana Lakshmi	50000.00			50000.00
17	Providing free power to SC House holds	10.00			10.00
18	Post matric Hostels for College Students	5875.00			5875.00
19	Additional Facilities to the SC Student/Youth in the New State of Telangana	3000.00			3000.00
20	Educational Development Infrastructure (Construction of Buildings, RIAD, Integrated Hostels, Study Circles, VM Homes)	200.00			200.00
21	Crucial Welfare Fund	550.00			550.00
22	Scholarships Post (RTF- Non Professional Courses-Inter, Degree /PG Academic, Polytechnic)	15000.00			15000.00

(Rs in Lakhs)

SI No	Department/ Scheme	State Sector Schemes	Centrally Sponsored Schemes	Matching State Share for Centrally Sponsored Schemes	Total
23	Scholarships Post (MTF-Non Professional Courses-Inter, Degree /PG Academic, Polytechnic)	13000.00			13000.00
24	Monetary Relief and Legal aid to the Victims of atrocities on SCs		1162.07	1283.41	2445.48
25	Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against SCs and STs		216.59	256.02	472.61
26	Post Matric Scholarships		663.93		663.93
27	Pre-Matric Scholarships		253.52		253.52
Total - Scheduled Castes Development Department		159126.99	3296.11	2039.43	164462.53
26	VC & MD, TSCCDC Ltd.,				
1	Economic Support Schemes and LPS	9500.00			9500.00
2	Managerial subsidy to Telangana Scheduled Castes Co-operative Development Corporation	990.00			990.00
3	Telangana Dalit Bandhu	200000.00			200000.00
4	Special Central Assistance for Scheduled Castes Component Plan(PM AJAY)		3129.36		3129.36
Total - VC & MD, TSCCDC Ltd.		210490.00	3129.36	0.00	213619.36

(Rs in Lakhs)

SI No	Department/ Scheme	State Sector Schemes	Centrally Sponsored Schemes	Matching State Share for Centrally Sponsored Schemes	Total
27	Secretary, Telangana Social Welfare Residential Educational Institutions Society				
1	Construction of Buildings for Residential School Complex	100.00			100.00
2	Government Residential Centralised Schools	3022.54			3022.54
3	Government Residential Centralized Schools	124677.49			124677.49
4	Integrated Residential Schools (RIDF)	200000.00			200000.00
Total - Telangana Social Welfare Residential Educational Institutions Society		327800.03	0.00	0.00	327800.03
28	Employment and Training, HoD				
1	Employment Exchanges		16.00		16.00
2	Left Wing Extremism		28.41		28.41
3	Model ITI (Mallepalli)		72.20		72.20
4	Skill enhancement value for ITI students under SANKALP		220.60		220.60
5	Upgradation of ITIs and opening new ITIs		136.00		136.00
Total -Employment and Training		0.00	473.21	0.00	473.21
29	Director, Women Development and Child Welfare Department				
1	Arogya Lakshmi	4461.00			4461.00

(Rs in Lakhs)

SI No	Department/ Scheme	State Sector Schemes	Centrally Sponsored Schemes	Matching State Share for Centrally Sponsored Schemes	Total
2	Integrated Child Development Services (ICDS)		4285.63	100.00	4385.63
3	Nutrition Programme		3797.11	3797.11	7594.22
Total - Women Development & Child Welfare		4461.00	8082.74	3897.11	16440.85
30	Engineer-in-Chief, General & Panchayat Raj Department				
1	Construction of Panchayat Raj Rural Roads	25000.00			25000.00
2	Pradhan Mantri Gram Sadak Yojana (PMGSY)		177.32	177.31	354.63
Total - Engineer-in-Chief, General & Panchayat Raj		25000.00	177.32	177.31	25354.63
31	Transport, Roads and Buildings Secretariate Department				
1	Assistance to TGRTC towards Reimbursement of Expenditure for Mahalaxmi Scheme	63104.75			63104.75
Total - Transport, Roads and Buildings Secretariat Department		63104.75	0.00	0.00	63104.75
32	Director, Ground Water Department, HoD				
1	Survey and Investigation of Ground Water Resources	500.00			500.00
Total - Ground Water		500.00	0.00	0.00	500.00

(Rs in Lakhs)

SI No	Department/ Scheme	State Sector Schemes	Centrally Sponsored Schemes	Matching State Share for Centrally Sponsored Schemes	Total
	Department				
	Departments Total	2831805.18	221553.53	69891.41	3123250.12
	Allocation deemed to be accounted for Non-Divisible infrastructure works	189153.74			189153.74
	Grand Total	3020958.92	221553.53	69891.41	3312403.86