



**SCHEDULED CASTES
SPECIAL DEVELOPMENT FUND
(SCSDF)**

(ALLOCATION OF RESOURCES FOR THE DEVELOPMENT OF SCs)

2022-23

Volume VII/2

As presented to the Legislature

(As presented to the Legislature in March, 2022)

**T. HARISH RAO
MINISTER FOR FINANCE**

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SCHEDULED CASTES SPECIAL DEVELOPMENT FUND (SCSDF)

After the formation of the new State of Telangana, on the 2nd June, 2014, the State Government has attached the top-most priority for the development of Scheduled Castes population in the State, which accounts for 15.45% of the total population as per the 2011 Census. The Department of Social Welfare Department was renamed as 'Scheduled Castes Development Department, and nominated as 'Nodal Department' to co-ordinate and monitor the implementation of various schemes - reflect the importance given by the Government to ensure all-round development of the Scheduled Castes.

Various innovative schemes such as purchase of Agriculture Land, KalyanaLakshmi, New residential Schools & women degree colleges, Asara Pensions, Drinking water to households, health oriented schemes such as KCR Kits, Sanna Biyyam to hostels, Investment support scheme for the farmers @ Rs.5000/- per acre each season in the state, irrigation and other community oriented infrastructure schemes are notable among the certain initiatives taken by the Government for the development of SCs. Government enacted the **"Telangana State Scheduled Castes and Scheduled Tribes Special Development Fund (Planning, Allocation and Utilization of Financial Resources) Act, 2017 (Act 18/2017)"**, and framed rules for this act, vide G.O.Ms.No.53 Scheduled Castes Development (SCP) Department Dt:13.09.2017.

The Act is aimed to ensure accelerated development of SCs and STs with emphasis on achieving equality, focusing on economic, educational and human development along with security and social dignity and promoting equity among SCs and STs. In accordance with section 3 of the SDF Act, the State Government shall earmark a portion of the total Pragathi paddu outlay of the State in proportion to population of SCs and STs in the state in every financial year to be called as the SC & ST Special Development Fund.

The SDF Act has got significant provisions for effective implementation.

Some of the important provisions are as follows:

- In the earlier act there was a time limitation of 10 years. This has been removed in the new SDF Act.
- The Habitation is redefined as exclusively SC (or) ST population not less than 40% instead of "Combined population" for administrative convenience in order to avoid overlapping / duplication in implementation of habitation related schemes.
- Provision is made to use **unspent balances** in a financial year in the form of **compensation** in the next financial year.
- Provision is made for **improved vigilance** by way of constituting a committee consisting of official and Non-Official members.

For the First time the Rules were drafted and guidelines were issued vide (G.O.Ms.No.53, SCD (SCP) Department, Dated: 13.09.2017) for effective implementation of Special Development Fund.

NORMS FOR ACCOUNTING EXPENDITURE UNDER SCADF:

- (a)** for schemes exclusively benefitting Scheduled Caste individuals or Scheduled Caste households, 100% of scheme cost shall be allocated and accounted for under Scheduled Castes Special Development Fund;
- (b)** for schemes benefitting Scheduled Caste habitations, 100% of scheme cost shall be allocated and accounted for under Scheduled Castes Special Development Fund. In case of other habitations the cost shall be allocated and accounted in proportion of the population of the Scheduled Castes;
- (c)** for general schemes, included in the Special Development Fund, benefitting Scheduled Caste individuals or Scheduled Caste households, along with others, the scheme cost shall be allocated and accounted for under

Scheduled Castes Special Development Fund, as per the Scheduled Caste beneficiaries covered;

(d) In respect of non-divisible infrastructure works, a portion of the scheme cost as may be determined by the Government shall be deemed to have been attributed for SC/ST Special Development Fund (Govt. have issued orders stating 7% of scheme cost (transport/irrigation) for considering as deemed expenditure).

RELEASE OF FUNDS:

- Once the budget is approved by the Legislature, the Secretary of Finance Department shall issue BROs to the departments concerned duly informing the Nodal Departments.
- The respective departments shall take further action to issue necessary administrative sanction proceedings and technical sanctions based on the various levels of delegations in force, duly informing the Nodal Departments concerned.

OTHER GUIDELINES OF SCSDF RULES:

- 1. Measures for ensuring transparency:** Discussion and review on the measures for ensuring transparency shall be a mandatory item on the agenda of the State Council and the Nodal Agency for SCSDF/STSDF. This includes discussion and issuing directions on tendering process, procurement, regularity of internal audit, internal vigilance mechanism, and stringent action on the persons found responsible for financial irregularities.
- 2. Rewards for commendable performance:** There shall be rewards for the departments/Officers for better planning, better targeting and timely and effective implementation of the SCSDF/STSDF schemes.
- 3. Penalties for delays and non - performance:** Wherever wilful delays and poor performance are noticed in implementing the schemes under SCSDF/STSDF, the Nodal Agency for SCSDF/STSDF may identify the persons

responsible through an objective verification and recommend to the competent authorities for taking appropriate disciplinary action.

- 4. Surprise visits and physical verification:** The monitoring of SCSDF/STSDF shall also include surprise visits, physical verification of the works, functioning of the institutions, progress reports etc.,
- 5. Concurrent Evaluation:** The Nodal Agency may also take up concurrent evaluation of important schemes under SCSDF/STSDF through reputed Research Institutions, Universities and NGOs from time to time.
- 6. SCSTFMS PORTAL:** All SCSDF implementing departments shall upload the financial (expenditure details) and physical achievements in SCSTFMS portal regularly by maintaining coordination with CGG by the Nodal officer of concerned department from time to time.

Department wise details of "SC SPECIAL DEVELOPMENT FUND" for the FY 2022-23 duly earmarking of funds in proportion to SC population are given in this volume.

The outlay of SC SPECIAL DEVELOPMENT FUNDS for the year 2022-23 is Rs. 33937.76 Crores, which accounts for 23.90% in the total outlay of Pragathi Paddhu (Rs. 141971.26 Crores) of Annual Budget of Financial year 2022-23.

SCSDF - DEPARTMENT WISE ALLOCATIONS FOR 2022-23

(Rs. in Lakhs)

Sl. No.	Name of Department	State Sector Schemes	Centrally Sponsored Schemes	Matching State Share for Centrally Sponsored Schemes	Total
1	2	3	4	5	6
1	Commissioner and Director, Agriculture Department	216105.37	4651.75	3125.92	223883.04
2	Commissioner, Horticulture Department	9080.00	1853.37	1235.59	12168.96
3	Director, Animal Husbandry Department	2045.00	291.49	309.44	2645.93
4	Commissioner, Rural Development Department	212136.29	25055.77	9067.71	246259.77
5	Commissioner, Panchayath Raj Department	53522.18	1500.00		55022.18
6	Energy, Secretariat Department	178500.00			178500.00
7	Commissioner, Industries Department	63030.21			63030.21
8	Engineer in Chief Buildings, & CRF HOD		6180.00		6180.00
9	Planning, Secretariat Department	43260.00			43260.00
10	Commissioner, Civil Supplies Department	79235.75			79235.75
11	School Education Department	2562.35	1777.40	1184.93	5524.68
12	Project Director, SAMAGRA SHIKSHA		7651.71	5101.13	12752.84

(Rs. in Lakhs)

Sl. No.	Name of Department	State Sector Schemes	Centrally Sponsored Schemes	Matching State Share for Centrally Sponsored Schemes	Total
1	2	3	4	5	6
13	Collegiate Education, HOD		309.11	206.07	515.18
14	Director, Medical Education	15135.78			15135.78
15	Department of Ayurveda, Yoga, Unani, Siddha & Homoeopathy (AYUSH), HOD		87.59	35.03	122.62
16	Director, Public Health and Family Welfare	7719.72			7719.72
17	Commissioner, Health and Family Welfare	8722.45	6491.46	6202.76	21416.67
18	Engineer-in-Chief, Rural Water Supply & Sanitation Department		7727.81	7727.81	15455.62
19	Managing Director, Weaker Section Housing Programme	195000.00	15449.92		210449.92
20	Municipal Administration and Urban Development, Secretariat Department	12360.00	9397.50	5306.03	27063.53
21	Commissioner and Director, Municipal Administration Department	7337.50	1700.12		9037.62

(Rs. in Lakhs)

Sl. No.	Name of Department	State Sector Schemes	Centrally Sponsored Schemes	Matching State Share for Centrally Sponsored Schemes	Total
1	2	3	4	5	6
22	Commissioner, Scheduled Castes Development Department and VC & MD, TSCCDC Ltd.,	1924493.96	2690.28		1927184.24
23	Secretary, Telangana Social Welfare Residential Educational Institutions Society	106379.62			106379.62
24	Employment and Training, HOD		104.65		104.65
25	Director, Women Development and Child Welfare Department	4300.00	3846.72	3806.81	11953.53
26	Engineer-in-Chief, General & Panchayat Raj Department	5000.00	2936.57	1957.71	9894.28
27	Director, Ground Water Department, HOD	120.00			120.00
Total Allocated to Departments		3146046.18	99703.22	45266.94	3291016.34
Non Divisible Infrastructural works					
28	Transport	37819.38			37819.38
29	Irrigation	64940.16			64940.16
	Non-Divisible Works Total	102759.54			102759.54
Grand Total		3248805.72	99703.22	45266.94	3393775.88

SCSDF -2022-23

Department wise/Scheme wise Allocations

(Rs in Lakhs)

Sl. No.	Department/ Scheme	State Sector Schemes	Centrally Sponsored Schemes	Matching State Share for Centrally Sponsored Schemes	Total
1	2	3	4	5	6
1	Commissioner and Director, Agriculture Department				
1	Crop Insurance Scheme	1533.75			1533.75
2	Farm Mechanization	7725.00			7725.00
3	Investment Support Scheme to Farmers	134384.00			134384.00
4	Rhythu Vedika	1000.00			1000.00
5	Supply of Seeds to Farmers	669.48			669.48
6	Insurance to farmers	18568.14			18568.14
7	Scheme for Debt relief to farmers	50680.00			50680.00
8	Market Intervention Fund	1545.00			1545.00
9	National E- Governance Plan in Agriculture		95.32	59.18	154.50
10	National Food Security Mission		324.07	201.23	525.30
11	National Mission on Agricultural Extension and Technology		38.13		38.13
12	National Mission on Oil seed and Oil Palm		133.44	82.86	216.30
13	Paramparagath Krishi Vikas Yojana		14.50	9.00	23.50
14	Rainfed Area Development		19.06	11.84	30.90
15	RashtriyaKrushiVikasYojana (RKVY)		2829.58	1994.50	4824.08

(Rs in Lakhs)

Sl. No.	Department/ Scheme	State Sector Schemes	Centrally Sponsored Schemes	Matching State Share for Centrally Sponsored Schemes	Total
1	2	3	4	5	6
16	Soil Health and Fertility and Health Management		682.94	424.05	1106.99
17	Sub Mission on Agricultural Extension		476.58	295.92	772.50
18	Sub Mission on Agricultural Mechanization			23.67	23.67
19	Sub Mission on Seed and Planting Material		38.13	23.67	61.80
Total - Agriculture		216105.37	4651.75	3125.92	223883.04
2	Commissioner, Horticulture Department				
1	Oilseed cultivation	9080.00			9080.00
2	National Mission on Edible Oils-Oil Palm			56.17	56.17
3	National Horticulture Mission		482.77	321.85	804.62
4	Per Drop more Crop (Micro Irrigation)		1370.6	857.57	2228.17
Total - Horticulture		9080.00	1853.37	1235.59	12168.96
3	Director, Animal Husbandry Department				
1	Incentives for Milk Production	1545.00			1545.00
2	Live Stock Health and Veterinary Services	500.00			500.00
3	National Livestock Management Programme		145.75	154.72	300.47
4	Veterinary services and Animal Health		145.74	154.72	300.46
Total - Animal Husbandry		2045.00	291.49	309.44	2645.93

(Rs in Lakhs)

Sl. No.	Department/ Scheme	State Sector Schemes	Centrally Sponsored Schemes	Matching State Share for Centrally Sponsored Schemes	Total
1	2	3	4	5	6
4	Commissioner, Rural Development Department				
1	Asara Pensions to Disabled Persons	36094.09			36094.09
2	Asara Pensions to Old Age Persons & Widows	138637.02			138637.02
3	Financial Assistance to Beedi workers	12243.93			12243.93
4	Financial Assistance to Single Woman	7780.00			7780.00
5	Interest Free Loans to DWCRA Women (Vaddileni Runalu)	17381.25			17381.25
6	Indira Gandhi National Disabled Pension Scheme		86.56		86.56
7	Indira Gndhi National Old Agea Pension Scheme (IGNOAPS)		3100.56		3100.56
8	Indira Gandhi National Widow Pension Scheme		1260.72		1260.72
9	Integrated Watershed Development Programme		825.00	550.00	1375.00
10	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)		15125.00	5382.69	20507.69
11	National Rural Livelihood Mission (NRLM)		1732.50	1155.00	2887.50
12	Shyam Prasad Mukherjee RURBAN Mission		37.93	55.02	92.95
13	Swatch Bharath Mission - Gramin (SBM-G)		2887.50	1925.00	4812.50
Total - Rural Development Department		212136.29	25055.77	9067.71	246259.77

(Rs in Lakhs)

Sl. No.	Department/ Scheme	State Sector Schemes	Centrally Sponsored Schemes	Matching State Share for Centrally Sponsored Schemes	Total
1	2	3	4	5	6
5	Commissioner, Panchayath Raj Department				
1	Finance Commission Grants to Gram Panchayaths	18582.44			18582.44
2	Finance Commission Grants to Mandal Parishads	2185.56			2185.56
3	Finance Commission Grants to Zilla Parishads	1093.64			1093.64
4	State Matching Grant for Gram Panchayaths	21578.55			21578.55
5	State Matching Grant for Mandal Parishads	3975.96			3975.96
6	State Matching Grant for Zilla Parishads	4032.02			4032.02
7	Finance Commission Grants to Rural Local Bodies-Health Sector	2074.01			2074.01
8	Pradhana Manthri Adarsh Gram Yojana (PMAGY)		1500.00		1500.00
	Total - Commissioner, Panchayath Raj	53522.18	1500.00		55022.18
6	Energy, Secretariat Department				
1	Assistance to Transmission Corporation of Telangana Ltd for Agricultural and Allied Subsidy	178500.00			178500.00
	Total - Energy, Secretariat Department	178500.00			178500.00
7	Commissioner, Industries Department				
1	Incentives for Industrial Promotion	62500.00			62500.00

(Rs in Lakhs)

Sl. No.	Department/ Scheme	State Sector Schemes	Centrally Sponsored Schemes	Matching State Share for Centrally Sponsored Schemes	Total
1	2	3	4	5	6
2	Incentives to the S.C. Entrepreneurs for Industrial Promotion	30.21			30.21
3	Investments in TS LIPCO	500.00			500.00
Total - Industries Department		63030.21			63030.21
8	Engineer in Chief Buildings, & CRF HOD				
1	Roads and Bridges under CRF		6180.00		6180.00
	Total- Engineer in Chief Buildings, & CRF HOD		6180.00		6180.00
9	Planning, Secretariat Department				
1	Special Development Fund for Welfare and Development Activities	30900.00			30900.00
2	Constituency Development Programme	12360.00			12360.00
Total - Planning, Secretariat Department		43260.00			43260.00
10	Commissioner, Civil Supplies Department				
1	Subsidy on Rice (Human Resources Development)	79235.75			79235.75
	Total - Civil Supplies	79235.75			79235.75
11	School Education Department				
1	Nutritious Meals Programmes for IX to X	1712.35			1712.35
2	Assistance to Adolescent Girls	850.00			850.00

(Rs in Lakhs)

Sl. No.	Department/ Scheme	State Sector Schemes	Centrally Sponsored Schemes	Matching State Share for Centrally Sponsored Schemes	Total
1	2	3	4	5	6
3	Pradhana Manthri Poshan Shakti Nirman (PM POSHAN)		1777.40	1184.93	2962.33
Total - School Education		2562.35	1777.40	1184.93	5524.68
12	Project Director, SAMAGRA SHIKSHA				
1	Civil Works under SamagraShiksha		3175.95	2117.29	5293.24
2	Samagra Shiksha		4475.76	2983.84	7459.60
	Total -Project Director, SAMAGRA SHIKSHA Total		7651.71	5101.13	12752.84
13	Collegiate Education, HOD				
1	Rashtriya Uchchar Shiksha Abhiyan (RUSA)		309.11	206.07	515.18
	Total -Collegiate Education, HOD		309.11	206.07	515.18
14	Director, Medical Education				
1	Aarogya Sri Health Care Trust	15135.78			15135.78
	Total - Medical Education	15135.78			15135.78
15	Department of Ayurveda, Yoga, Unani, Siddha & Homoeopathy (AYUSH), HOD				
1	National Mission on Ayush including Mission on Medicinal Plants		87.59	35.03	122.62
	Total -Department of Ayurveda, Yoga, Unani, Siddha & Homoeopathy (AYUSH), HOD Total		87.59	35.03	122.62

(Rs in Lakhs)

Sl. No.	Department/ Scheme	State Sector Schemes	Centrally Sponsored Schemes	Matching State Share for Centrally Sponsored Schemes	Total
1	2	3	4	5	6
16	Director, Public Health and Family Welfare				
1	Centralized Purchase of Drugs and Medicines	7719.72			7719.72
Total - Public Health and Family Welfare		7719.72			7719.72
17	Commissioner, Health and Family Welfare				
1	KCR (Ammavodi)	7122.45			7122.45
2	Operational Cost of Fixed Day Health Services (FDHS)- 104 Services	600.00			600.00
3	R.C.H. Programme - II - Rural Emergency Health Transport Scheme(108 Services)	1000.00			1000.00
4	National Health Mission (Incentives to ASHA Workers)			3090.00	3090.00
5	National Health Mission (NHM)		6491.46	3112.76	9604.22
Total - Health and Family Welfare		8722.45	6491.46	6202.76	21416.67
18	Engineer-in-Chief, Rural Water Supply & Sanitation Department				
1	Jal Jeevan Mission (JJM) /National Rural Drinking Water Programme (NRDWP)		7727.81	7727.81	15455.62
Total - Engineer-in-Chief, Rural Water Supply & Sanitation Department			7727.81	7727.81	15455.62

(Rs in Lakhs)

Sl. No.	Department/ Scheme	State Sector Schemes	Centrally Sponsored Schemes	Matching State Share for Centrally Sponsored Schemes	Total
1	2	3	4	5	6
19	Managing Director, Weaker Section Housing Programme				
1	Two bed Room Houses	120000.00			120000.00
2	Construction of Two bed Room Houses (to the Urban Poor)	75000.00			75000.00
3	Pradhan Mantri Awas Yojana (Rural)		7724.96		7724.96
4	Pradhan Mantri Awas Yojana (Urban)		7724.96		7724.96
Total - Weaker Section Housing		195000.00	15449.92		210449.92
20	Municipal Administration and Urban Development, Secretariat Department				
1	Development Works in GHMC Area (Hyderabad Agglomeration)	3090.00			3090.00
2	AMRUT 2.0		6820.89	2729.69	9550.58
3	Smart Cities		2576.61	2576.34	5152.95
4	Air strips	1545.00			1545.00
5	Airport Metro Connectivity	7725.00			7725.00
Total - MA & UD Secretariat Department		12360.00	9397.50	5306.03	27063.53
21	Commissioner and Director, Municipal Administration Department				
1	Assistance to Municipalities / Corporations for Interest Free Loans (Vaddileni Runalu)	5793.75			5793.75

(Rs in Lakhs)

Sl. No.	Department/ Scheme	State Sector Schemes	Centrally Sponsored Schemes	Matching State Share for Centrally Sponsored Schemes	Total
1	2	3	4	5	6
2	National Urban Livelihood Mission		359.43		359.43
3	Finance Commission Grants to Urban local bodies-Health Sector	1543.75			1543.75
4	Swatch Bharath		1340.69		1340.69
Total - Commissioner and Director, Municipal Administration Department		7337.50	1700.12		9037.62
22	Commissioner, Scheduled Castes Development Department and VC & MD, TSCCDC Ltd.,				
1	Head Quarters Office	300.00			300.00
2	District Offices	132.00			132.00
3	Assistance to Nodal Agency of SCSDF and maintenance of online portal (SDF, EPASS, EHMS, E office, web portals etc)	360.00			360.00
4	Govt.hostels / Anand Nilayams (Pre-matric)	10269.00			10269.00
5	Scholarships Post- - MTF (Professional Courses)	6607.00			6607.00
6	Scholarships Post -RTF (Professional Courses)	26091.00			26091.00
7	Pre-Matric Scholarships for Quality Education (BAS/HPS/Pre metric V to X)/ Unclean occupation/Merit Uogradation	6885.00			6885.00

(Rs in Lakhs)

Sl. No.	Department/ Scheme	State Sector Schemes	Centrally Sponsored Schemes	Matching State Share for Centrally Sponsored Schemes	Total
1	2	3	4	5	6
8	Professional Educational Support Scheme (Financial Assistance for Studies Abroad, skill ugradation, SC advocataes, Book banks))	4500.00			4500.00
9	Assistance to Telangana Study Circle	1500.00			1500.00
10	Telangana SC,ST Commission	50.00			50.00
11	Promotion of Inter-Caste Marriages	2400.00	66.69		2466.69
12	Acquisition of House sites for weaker sections & payment of Decretal Charges	150.00			150.00
13	Social Development Infrastructure (Construction of Commuity Halls, Ambedkar Bhavans, erection of statues)	2500.00			2500.00
14	Contribution to Social Welfare Fund	200.00			200.00
15	Kalyana Lakshmi	40046.40			40046.40
16	Providing Free Power to SC Households	4200.00			4200.00
17	Post matric Hostels for College Students	5404.56			5404.56
18	Additional Facilities to Students of Hostels in New State of Telangana	3000.00			3000.00
19	Educational Development Infrastructure (Construction of Buildings, VM Homes and RIAD, integrated Hostels, Study circles, VM Homes)	100.00			100.00

(Rs in Lakhs)

Sl. No.	Department/ Scheme	State Sector Schemes	Centrally Sponsored Schemes	Matching State Share for Centrally Sponsored Schemes	Total
1	2	3	4	5	6
20	Monetary Relief And Legal Aid To the victims of Atrocities on SCs	1800.00	66.69		1866.69
21	Crucial Welfare Fund	2500.00			2500.00
22	Economic Support Schemes & LPS	10000.00			10000.00
23	Managerial Subsidy to TSCCDC	4000.00			4000.00
24	Scholarships Post -RTF - (Non Professional Courses- Inter, Degree/PG academic, Polytechnic)	11772.00			11772.00
25	Scholarships Post -MTF - (Non Professional Courses- Inter, Degree / PG academic, Polytechnic)	9657.00			9657.00
26	Telangana Dalit Bandhu	1770000.00			1770000.00
27	Special Central Assistance to Schedule Castes Component Plan (SCP)		1500.00		1500.00
28	Special Criminal Courts dealing with offences under the IPC and PCR act,1955 against SCs and STs	70.00	142.05		212.05
29	Post Matric Scholarships		700.00		700.00
30	Pre- Matric Scholarships		214.85		214.85
Total - Scheduled Castes Development Department		1924493.96	2690.28		1927184.24
23	Secretary, Telangana Social Welfare Residential Educational Institutions Society				
1	Government Residential Centralised Schools	104379.62			104379.62

(Rs in Lakhs)

Sl. No.	Department/ Scheme	State Sector Schemes	Centrally Sponsored Schemes	Matching State Share for Centrally Sponsored Schemes	Total
1	2	3	4	5	6
2	Construction of Residential School Complex	1000.00			1000.00
3	Repairs and maintenance of Residential school buildings	1000.00			1000.00
	Total - Telangana Social Welfare Residential Educational Institutions Society	106379.62			106379.62
24	Employment and Training, HOD				
1	Skill Development Mission		28.37		28.37
2	Skill enhancement value for ITI students under SANKALP		10.30		10.30
3	Employment Exchanges		7.74		7.74
4	Left Wing extremism		10.30		10.30
5	Model ITI (Malleapalli)		5.15		5.15
6	National Apprenticeship Promotion Scheme (NAPS)		1.59		1.59
7	Upgradation of ITIs and opening new ITIs		41.20		41.20
	Total -Employment and Training, HOD Total		104.65		104.65
25	Director, Women Development and Child Welfare Department				
1	Arogya Lakshmi	4300.00			4300.00
2	Integrated Child Development Services (ICDS)		120.00	80.00	200.00
3	Nutrition Programme		3726.72	3726.81	7453.53
	Total - Women Development & Child Welfare	4300.00	3846.72	3806.81	11953.53

(Rs in Lakhs)

Sl. No.	Department/ Scheme	State Sector Schemes	Centrally Sponsored Schemes	Matching State Share for Centrally Sponsored Schemes	Total
1	2	3	4	5	6
26	Engineer-in-Chief, General & Panchayat Raj Department				
1	Assistance to Panchayat Raj Institutions for (Construction of Panchayath Raj Rural Roads)	5000.00			5000.00
2	Pradhan Mantri Gram Sadak Yojana (PMGSY)		2936.57	1957.71	4894.28
Total - Engineer-in-Chief, General & Panchayat Raj Department		5000.00	2936.57	1957.71	9894.28
27	Director, Ground Water Department, HOD				
1	Survey and investigation of ground water resources	120.00			120.00
Total -Ground Water, total		120.00			120.00
Departments Total		3146046.18	99703.22	45266.94	3291016.34
28	Transport, Roads & Buildings	37819.38			37819.38
29	Irrigation	64940.16			64940.16
Non-Divisible Works total		102759.54			102759.54
Grand Total		3248805.72	99703.22	45266.94	3393775.88