



**SCHEDULED CASTES
SPECIAL DEVELOPMENT FUND
(SCSDF)**

(ALLOCATION OF RESOURCES FOR THE DEVELOPMENT OF SCs)

2021-22

Volume VII/2

As presented to the Legislature

(As presented to the Legislature in March, 2021)

**T. HARISH RAO
MINISTER FOR FINANCE**

SCHEDULED CASTES
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(SCSDF)

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SCHEDULED CASTES SPECIAL DEVELOPMENT FUND (SCSDF)

After the formation of the new State of Telangana, on the 2nd June, 2014, the State Government has attached the top-most priority for the development of Scheduled Castes population in the State, which accounts for 15.45% of the total population as per the 2011 Census. The Department of Social Welfare Department was renamed as 'Scheduled Castes Development Department, and nominated as 'Nodal Department' to co-ordinate and monitor the implementation of various schemes - reflect the importance given by the Government to ensure all-round development of the Scheduled Castes.

Various innovative schemes such as purchase of Agriculture Land, KalyanaLakshmi, New residential Schools & women degree colleges, Asara Pensions, Drinking water to households, health oriented schemes such as KCR Kits, Sanna Biyyam to hostels, Investment support scheme for the farmers @ Rs.5000/- per acre each season in the state, irrigation and other community oriented infrastructure schemes are notable among the certain initiatives taken by the Government for the development of SCs. Government enacted the "**Telangana State Scheduled Castes and Scheduled Tribes Special Development Fund (Planning, Allocation and Utilization of Financial Resources) Act, 2017 (Act 18/2017)**", and framed rules for this act, vide G.O.Ms.No.53 Scheduled Castes Development (SCP) Department Dt:13.09.2017.

The Act is aimed to ensure accelerated development of SCs and STs with emphasis on achieving equality, focusing on economic, educational and human development along with security and social dignity and promoting equity among SCs and STs. In accordance with section 3 of the SDF Act, the State Government shall earmark a portion of the total Pragathi paddu outlay of the State in proportion to population of SCs and STs in the state in every financial year to be called as the SC & ST Special Development Fund.

The SDF Act has got significant provisions for effective implementation.

Some of the important provisions are as follows:

- In the earlier act there was a time limitation of 10 years. This has been removed in the new SDF Act.
- The Habitation is redefined as exclusively SC (or) ST population not less than 40% instead of "Combined population" for administrative convenience in order to avoid overlapping / duplication in implementation of habitation related schemes.
- Provision is made to use **unspent balances** in a financial year in the form of **compensation** in the next financial year.
- Provision is made for **improved vigilance** by way of constituting a committee consisting of official and Non-Official members.

For the First time the Rules were drafted and guidelines were issued vide (G.O.Ms.No.53, SCD (SCP) Department, Dated: 13.09.2017) for effective implementation of Special Development Fund.

NORMS FOR ACCOUNTING EXPENDITURE UNDER SCSEDF:

- (a)** for schemes exclusively benefitting Scheduled Caste individuals or Scheduled Caste households, 100% of scheme cost shall be allocated and accounted for under Scheduled Castes Special Development Fund;
- (b)** for schemes benefitting Scheduled Caste habitations, 100% of scheme cost shall be allocated and accounted for under Scheduled Castes Special Development Fund. In case of other habitations the cost shall be allocated and accounted in proportion of the population of the Scheduled Castes;
- (c)** for general schemes, included in the Special Development Fund, benefitting Scheduled Caste individuals or Scheduled Caste households, along with others, the scheme cost shall be allocated and accounted for under Scheduled Castes Special Development Fund, as per the Scheduled Caste beneficiaries covered;

(d) In respect of non-divisible infrastructure works, a portion of the scheme cost as may be determined by the Government shall be deemed to have been attributed for SC/ST Special Development Fund(Govt. have issued orders stating 7% of scheme cost (transport/irrigation) for considering as deemed expenditure).

RELEASE OF FUNDS:

- Once the budget is approved by the Legislature, the Secretary of Finance Department shall issue BROs to the departments concerned duly informing the Nodal Departments.
- The respective departments shall take further action to issue necessary administrative sanction proceedings and technical sanctions based on the various levels of delegations in force, duly informing the Nodal Departments concerned.

OTHER GUIDLINES OF SCSDF RULES:

- 1. Measures for ensuring transparency:** Discussion and review on the measures for ensuring transparency shall be a mandatory item on the agenda of the State Council and the Nodal Agency for SCSDF/STSDF. This includes discussion and issuing directions on tendering process, procurement, regularity of internal audit, internal vigilance mechanism, and stringent action on the persons found responsible for financial irregularities.
- 2. Rewards for commendable performance:** There shall be rewards for the departments/Officers for better planning, better targeting and timely and effective implementation of the SCSDF/STSDF schemes.
- 3. Penalties for delays and non - performance:** Wherever wilful delays and poor performance are noticed in implementing the schemes under SCSDF/STSDF, the Nodal Agency for SCSDF/STSDF may identify the persons responsible through an objective verification and recommend to the competent authorities for taking appropriate disciplinary action.

- 4. Surprise visits and physical verification:** The monitoring of SCSDF/STSDF shall also include surprise visits, physical verification of the works, functioning of the institutions, progress reports etc.,
- 5. Concurrent Evaluation:** The Nodal Agency may also take up concurrent evaluation of important schemes under SCSDF/STSDF through reputed Research Institutions, Universities and NGOs from time to time.
- 6. SCSTFMS PORTAL:** All SCSDF implementing departments shall upload the financial (expenditure details) and physical achievements in SCSTFMS portal regularly by maintaining coordination with CGG by the Nodal officer of concerned department from time to time.

Department wise details of "SC SPECIAL DEVELOPMENT FUND" for the FY 2021-22 duly earmarking of funds in proportion to SC population are given in this volume.

The outlay of SC SPECIAL DEVELOPMENT FUNDS for the year 2021-22 is Rs. 21306.85 Crores, which accounts for 16.87% in the total outlay of Pragathi Paddhu (Rs. 1,26,272.59 Crores) of Annual Budget of Financial Year 2021-22.

SCSDF - DEPARTMENT WISE ALLOCATIONS FOR 2021-22

(Rs. in Lakhs)

Sl. No.	Name of Department	State Sector Schemes	Centrally Sponsored Schemes	Matching State Share for Centrally Sponsored Schemes	Total
1	Commissioner and Director, Agriculture Department	360891.69	1585.91	1079.22	363556.82
2	Commissioner, Horticulture Department	4635.00	122.43	81.62	4839.05
3	Director, Animal Husbandry Department	2536.35	285.97	188.90	3011.22
4	Commissioner, Rural Development Department	229517.54	22357.99	8040.26	259915.79
5	Commissioner, Panchayath Raj Department	46611.65	0.00	0.00	46611.65
6	Energy, Secretariat Department	178500.00	0.00	0.00	178500.00
7	Commissioner, Industries Department	63030.48	0.00	0.00	63030.48
8	Chief Engineer, Rural Roads, HOD	0.00	3862.50	0.00	3862.50
9	Planning, Secretariat Department	105060.00	0.00	0.00	105060.00
10	Commissioner, Civil Supplies Department	65020.00	0.00	0.00	65020.00
11	School Education Department	2562.35	2665.13	1776.75	7004.23
12	Project Director, SAMAGRA SHIKSHA	0.00	10660.50	7107.00	17767.50
13	Collegiate Education, HOD	0.00	695.25	463.50	1158.75

(Rs. in Lakhs)

Sl. No.	Name of Department	State Sector Schemes	Centrally Sponsored Schemes	Matching State Share for Centrally Sponsored Schemes	Total
14	Commissioner, Technical Education	100.00	0.00	0.00	100.00
15	Director, Medical Education	14742.13	0.00	0.00	14742.13
16	Department of Ayurveda, Yoga, Unani, Siddha & Homoeopathy (AYUSH), HOD	0.00	131.33	52.53	183.86
17	Director, Public Health and Family Welfare	5191.20	0.00	0.00	5191.20
18	Commissioner, Health and Family Welfare	8960.20	5867.91	6074.94	20903.05
19	Engineer-in-Chief, Rural Water Supply & Sanitation Department	1615.78	11587.50	11587.50	24790.78
20	Weaker Section Housing Programme	216000.00	1931.24	0.00	217931.24
21	Municipal Administration and Urban Development, Secretariat Department	40170.00	16298.58	10064.22	66532.80
22	Commissioner and Director, Municipal Administration Department	18423.51	386.25	0.00	18809.76
23	Commissioner, Scheduled Castes Development Department and VC & MD, TSCCDC Ltd.,	436504.40	2619.85	0.00	439124.25

(Rs. in Lakhs)

Sl. No.	Name of Department	State Sector Schemes	Centrally Sponsored Schemes	Matching State Share for Centrally Sponsored Schemes	Total
24	Secretary, Telangana Social Welfare Residential Educational Institutions Society	95826.83	0.00	0.00	95826.83
25	Employment and Training, HOD	0.00	23.18	0.00	23.18
26	Director, Women Development and Child Welfare Department	4300.00	3688.00	3072.00	11060.00
27	Engineer-in-Chief, General & Panchayat Raj Department	5000.00	4171.50	2781.00	11952.50
28	Director, Ground Water Department, HOD	120.00	0.00	0.00	120.00
Total Allocated to Departments		1905319.11	88941.02	52369.44	2046629.57
Non Divisible Infrastructural works					
35	Transport	39085.00	0.00	0.00	39085.00
36	Irrigation	44969.93	0.00	0.00	44969.93
Non-Divisible Works Total		84054.93	0.00	0.00	84054.93
Grand Total		1989374.04	88941.02	52369.44	2130684.50

SCSDF -2021-22
Department wise/Scheme wise Allocations

(Rs. in Lakhs)

Sl. No.	Department/ Scheme	State Sector Schemes	Centrally Sponsored Schemes	Matching State Share for Centrally Sponsored Schemes	Total
1	2	3	4	5	6
1	Commissioner and Director, Agriculture Department				
1	Crop Insurance Scheme	43.42	0.00	0.00	43.42
2	Farm Mechanization	23175.00	0.00	0.00	23175.00
3	Investment Support Scheme to Farmers	228538.41	0.00	0.00	228538.41
4	Rhythu Vedika (New Scheme)	1162.61	0.00	0.00	1162.61
5	Supply of Seeds to Farmers	981.00	0.00	0.00	981.00
6	Insurance to farmers	18540.00	0.00	0.00	18540.00
7	Scheme for Debt relief to farmers	80726.25	0.00	0.00	80726.25
8	Market Intervention Fund	7725.00	0.00	0.00	7725.00
9	National Food Security Mission	0.00	64.89	43.26	108.15
10	National Mission on Agricultural Extension and Technology	0.00	59.76	0.00	59.76
11	National Mission on Oil seed and Oil Palm	0.00	13.90	9.27	23.17
12	Paramparagath Krishi Vikas Yojana	0.00	4.90	3.26	8.16
13	Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	0.00	0.00	0.00	0.00
14	Rainfed Area Development	0.00	18.54	12.36	30.90
15	Rashtriya Krushi Vikas Yojana (RKVY)	0.00	1353.04	923.98	2277.02
16	Soil Health and Fertility and Soil Health Card	0.00	28.80	19.20	48.00
17	Sub Mission on Agricultural Extension	0.00	31.48	20.99	52.47

(Rs. in Lakhs)

Sl. No.	Department/ Scheme	State Sector Schemes	Centrally Sponsored Schemes	Matching State Share for Centrally Sponsored Schemes	Total
1	2	3	4	5	6
18	Sub Mission on Agricultural Mechanization	0.00	0.00	39.84	39.84
19	Sub Mission on Seed and Planting Material	0.00	10.6	7.06	17.66
Total - Agriculture		360891.69	1585.91	1079.22	363556.82
2	Commissioner, Horticulture Department				
1	Micro Irrigation	4635.00	0.00	0.00	4635.00
2	National Horticulture Mission	0.00	60.26	40.17	100.43
3	Per Drop more Crop (Micro Irrigation)	0.00	62.17	41.45	103.62
Total - Horticulture		4635.00	122.43	81.62	4839.05
3	Director, Animal Husbandry Department				
1	Incentives for Milk Production	1545.00	0.00	0.00	1545.00
2	Live Stock Health and Veterinary Services	991.35	0.00	0.00	991.35
3	National Livestock Management Programme	0.00	99.26	65.30	164.56
4	Veterinary services and Animal Health	0.00	186.71	123.60	310.31
Total - Animal Husbandry		2536.35	285.97	188.90	3011.22

(Rs. in Lakhs)

Sl. No.	Department/ Scheme	State Sector Schemes	Centrally Sponsored Schemes	Matching State Share for Centrally Sponsored Schemes	Total
1	2	3	4	5	6
4	Commissioner, Rural Development Department				
1	Asara Pensions to Disabled Persons	36094.09	0.00	0.00	36094.09
2	Asara Pensions to Old Age Persons & Widows	138637.02	0.00	0.00	138637.02
3	Financial Assistance to Beedi workers	12243.93	0.00	0.00	12243.93
4	Financial Assistance to Single Woman	7780.00	0.00	0.00	7780.00
5	Interest Free Loans to DWCRA Women (Vaddileni Runalu)	34762.50	0.00	0.00	34762.50
6	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	0.00	11877.19	3959.06	15836.25
7	National Rural Livelihood Mission (NRLM)	0.00	1622.25	1081.50	2703.75
8	NSAP (National Social Assistance Programme)	0.00	4359.00		4359.00
9	Pradhan Mantri Krishi Sinchayee Yojana	0.00	2043.00	1362.00	3405.00
10	Shyam Prasad Mukherjee RURBAN Mission	0.00	139.05	92.70	231.75
11	Swachh Bharath Mission - Gramin (SBM-G)	0.00	2317.50	1545.00	3862.50
Total - Rural Development Department		229517.54	22357.99	8040.26	259915.79
5	Commissioner, Panchayath Raj Department				
1	Finance Commission Grants to Gram Panchayaths	17925.93	0.00	0.00	17925.93

(Rs. in Lakhs)

Sl. No.	Department/ Scheme	State Sector Schemes	Centrally Sponsored Schemes	Matching State Share for Centrally Sponsored Schemes	Total
1	2	3	4	5	6
2	Finance Commission Grants to Mandal Parishads	2108.34	0.00	0.00	2108.34
3	Finance Commission Grants to Zilla Parishads	1055.00	0.00	0.00	1055.00
4	State Matching Grant for Gram Panchayaths	13364.00	0.00	0.00	13364.00
5	State Matching Grant for Mandal Parishads	3835.46	0.00	0.00	3835.46
6	State Matching Grant for Zilla Parishads	3889.54	0.00	0.00	3889.54
7	Assistance to Gram Panchayaths	154.50	0.00	0.00	154.50
8	Finance Commission Grants to Rural Local Bodies-Health Sector	4278.88	0.00	0.00	4278.88
Total - Commissioner, Panchayath Raj		46611.65	0.00	0.00	46611.65
6	Energy, Secretariat Department				
1	Assistance to Transmission Corporation of Telangana Ltd for Agricultural and Allied Subsidy	178500.00	0.00	0.00	178500.00
Total - Energy, Secretariat Department		178500.00	0.00	0.00	178500.00

(Rs. in Lakhs)

Sl. No.	Department/ Scheme	State Sector Schemes	Centrally Sponsored Schemes	Matching State Share for Centrally Sponsored Schemes	Total
1	2	3	4	5	6
7	Commissioner, Industries Department				
1	Incentives for Industrial Promotion	62500.00	0.00	0.00	62500.00
2	Incentives to the S.C. Entrepreneurs for Industrial Promotion	60.42	0.00	0.00	60.42
3	Power Subsidy for Industries	270.06	0.00	0.00	270.06
4	Investments in TS LIPCO	200.00	0.00	0.00	200.00
Total - Industries Department		63030.48	0.00	0.00	63030.48
8	Chief Engineer, Rural Roads, HOD				
1	Roads and Bridges	0.00	3862.50	0.00	3862.50
Chief Engineer, Rural Roads, HOD, Total		0.00	3862.50	0.00	3862.50
9	Planning, Secretariat Department				
1	Special Development Fund for Welfare and Development Activities	92700.00	0.00	0.00	92700.00
2	Constituency Development Programme	12360.00	0.00	0.00	12360.00
Total - Planning, Secretariat Department		105060.00	0.00	0.00	105060.00
10	Commissioner, Civil Supplies Department				
1	Subsidy on Rice (Human Resources Development)	65020.00	0.00	0.00	65020.00
Total - Civil Supplies		65020.00	0.00	0.00	65020.00

(Rs. in Lakhs)

Sl. No.	Department/ Scheme	State Sector Schemes	Centrally Sponsored Schemes	Matching State Share for Centrally Sponsored Schemes	Total
1	2	3	4	5	6
11	School Education Department				
1	Nutritious Meals Programmes for IX to X	1712.35	0.00	0.00	1712.35
2	Nutritious Meal Programme (MDM - Cooking Cost)	0.00	2158.27	1438.85	3597.12
3	Nutritious Meals Programme	0.00	506.86	337.90	844.76
4	Assistance to Adolescent Girls	850.00	0.00	0.00	850.00
Total - School Education		2562.35	2665.13	1776.75	7004.23
12	Project Director, SAMAGRA SHIKSHA				
1	Civil Works under Samagra Shiksha	0.00	4635.00	3090.00	7725.00
2	Samagra Shiksha	0.00	6025.50	4017.00	10042.50
Project Director, SAMAGRA SHIKSHA Total		0.00	10660.50	7107.00	17767.50

(Rs. in Lakhs)

Sl. No.	Department/ Scheme	State Sector Schemes	Centrally Sponsored Schemes	Matching State Share for Centrally Sponsored Schemes	Total
1	2	3	4	5	6
13	Collegiate Education, HOD				
1	Rashtriya Uchcharat Shiksha Abhiyan (RUSA)	0.00	695.25	463.5	1158.75
Collegiate Education, HOD Total		0.00	695.25	463.5	1158.75
14	Commissioner, Technical Education				
1	Hostel Buildings for SCs	100.00	0.00	0.00	100.00
Total - Technical Education		100.00	0.00	0.00	100.00
15	Director, Medical Education				
1	Aarogya Sri Health Care Trust	14742.13	0.00	0.00	14742.13
Total - Medical Education		14742.13	0.00	0.00	14742.13
16	Department of Ayurveda, Yoga, Unani, Siddha & Homoeopathy (AYUSH), HOD				
1	National Mission on Ayush including Mission on Medicinal Plants	0	131.33	52.53	183.86
Department of Ayurveda, Yoga, Unani, Siddha & Homoeopathy (AYUSH), HOD Total		0	131.33	52.53	183.86
17	Director, Public Health and Family Welfare				
1	Centralized Purchase of Drugs and Medicines	5191.20	0.00	0.00	5191.20
Total - Public Health and Family Welfare		5191.20	0.00	0.00	5191.20

(Rs. in Lakhs)

Sl. No.	Department/ Scheme	State Sector Schemes	Centrally Sponsored Schemes	Matching State Share for Centrally Sponsored Schemes	Total
1	2	3	4	5	6
18	Commissioner, Health and Family Welfare				
1	KCR (Ammavodi)	7122.45	0.00	0.00	7122.45
2	Operational Cost of Fixed Day Health Services (FDHS)- 104 Services	753.90	0.00	0.00	753.90
3	R.C.H. Programme - II - Rural Emergency Health Transport Scheme(108 Services)	1083.85	0.00	0.00	1083.85
4	National Health Mission (Incentives to ASHA Workers)	0.00	0.00	2163.00	2163.00
5	National Health Mission (NHM)	0.00	5589.81	3726.54	9316.35
6	National Urban Health Mission	0.00	278.10	185.40	463.50
Total - Health and Family Welfare		8960.20	5867.91	6074.94	20903.05
19	Engineer-in-Chief, Rural Water Supply & Sanitation Department				
1	Mission Bhagiradha	1615.78	0.00	0.00	1615.78
2	National Rural Drinking Water Programme (NRDWP)	0.00	11587.50	11587.50	23175.00
Total - Rural Water Supply		1615.78	11587.50	11587.50	24790.78
20	Weaker Section Housing Programme				
1	Two bed Room Houses	127500.00	0.00	0.00	127500.00
2	Construction of Two bed Room Houses (to the Urban Poor)	88500.00	0.00	0.00	88500.00

(Rs. in Lakhs)

Sl. No	Department/ Scheme	State Sector Schemes	Centrally Sponsored Schemes	Matching State Share for Centrally Sponsored Schemes	Total
1	2	3	4	5	6
3	Pradhan Mantri Awas Yojana (Rural)	0.00	965.62	0.00	965.62
4	Pradhan Mantri Awas Yojana (Urban)	0.00	965.62	0.00	965.62
Total - Weaker Section Housing Programme		216000.00	1931.24	0.00	217931.24
21	Municipal Administration and Urban Development, Secretariat Department				
1	Development Works in GHMC Area (Hyderabad agglomeration)	40170.00	0.00	0.00	40170.00
2	AMRUT	0.00	10390.68	4156.31	14546.99
3	Smart Cities	0.00	5907.90	5907.91	11815.81
Total - MA & UD Secretariat Department		40170.00	16298.58	10064.22	66532.80
22	Commissioner and Director, Municipal Administration Department				
1	Assistance to Municipalities / Corporations for Interest Free Loans (Vaddileni Runalu)	11587.50	0.00	0.00	11587.50
2	National urban livelihood mission	0.00	386.25	0.00	386.25
3	Air strips	1545.00	0.00	0.00	1545.00
4	Finance Commission Grants to Urban local bodies-Health Sector	2201.01	0.00	0.00	2201.01
5	Warangal Neo	3090.00	0.00	0.00	3090.00
Total - Commissioner and Director, Municipal Administration Department		18423.51	386.25	0.00	18809.76

(Rs. in Lakhs)

Sl. No.	Department/ Scheme	State Sector Schemes	Centrally Sponsored Schemes	Matching State Share for Centrally Sponsored Schemes	Total
1	2	3	4	5	6
23	Commissioner, Scheduled Castes Development Department and VC & MD, TSCCDC Ltd.,				
1	Head Quarters Office	700.00	0.00	0.00	700.00
2	District Offices	203.56	0.00	0.00	203.56
3	Assistance to Nodal Agency of SCSDF and maintenance of online portal (SDF, EPASS, EHMS, E office, web portals etc.,)	400.00	0.00	0.00	400.00
4	Govt. Hostels / Anand Nilayams (Pre-Matric)	10172.00	0.00	0.00	10172.00
5	Scholarships Post- - MTF (Professional Courses)	6607.00	0.00	0.00	6607.00
6	Scholarships Post -RTF (Professional Courses)	26091.00	0.00	0.00	26091.00
7	Pre-Matric Scholarships for Quality Education	5785.15	0.00	0.00	5785.15
8	Professional Educational Support Scheme (Financial Assistance for Studies Abroad)	5000.00	0.00	0.00	5000.00
9	Special criminal courts dealing with offences under the IPC and PCR act,1955 against SCs and STs.	100.27	0.00	0.00	100.27
10	Assistance to TS Study Circle	2000.00	0.00	0.00	2000.00
11	TS SC,ST Commission	150.00	0.00	0.00	150.00

(Rs. in Lakhs)

Sl. No.	Department/ Scheme	State Sector Schemes	Centrally Sponsored Schemes	Matching State Share for Centrally Sponsored Schemes	Total
1	2	3	4	5	6
12	Promotion of Inter-Caste Marriages	2600.00	0.00	0.00	2600.00
13	Acquisition of House sites for weaker sections under Indiramma Programme	752.00	0.00	0.00	752.00
14	Social Development Infrastructure (Construction)(Ambedkar Bhavans)	4000.00	0.00	0.00	4000.00
15	Contribution to Social Welfare Fund	612.00	0.00	0.00	612.00
16	Kalyana Lakshmi	40046.40	0.00	0.00	40046.40
17	Providing Free Power to SC Households	4200.00	0.00	0.00	4200.00
18	Post matric Hostels for College Students	5498.02	0.00	0.00	5498.02
19	Additional Facilities to Students of Hostels in New State of Telangana	6000.00	0.00	0.00	6000.00
20	Educational Development Infrastructure (Construction of Buildings, VM Homes and RIAD)	400.00	0.00	0.00	400.00
21	Monetary Relief And Legal Aid To the victims of Atrocities on SCs	2858.00	0.00	0.00	2858.00
22	Crucial Welfare Fund	2500.00	0.00	0.00	2500.00
23	Economic Support Schemes & LPS	178400.00	0.00	0.00	178400.00
24	Managerial Subsidy to TSCCDC	10000.00	0.00	0.00	10000.00
25	Scholarships Post -RTF - (Non Professional Courses- Inter, Degree/PG academic, Polytechnic)	11772.00	0.00	0.00	11772.00

(Rs. in Lakhs)

Sl. No.	Department/ Scheme	State Sector Schemes	Centrally Sponsored Schemes	Matching State Share for Centrally Sponsored Schemes	Total
1	2	3	4	5	6
26	Scholarships Post -MTF - (Non Professional Courses- Inter, Degree / PG academic, Polytechnic)	9657.00	0.00	0.00	9657.00
27	CM Dalit Empowerment Programme	100000.00	0.00	0.00	100000.00
27	Special Central Assistance to Schedule Castes Component Plan (SCP)	0.00	1500.00	0.00	1500.00
28	Special Criminal Courts dealing with offences under the IPC and PCR act,1955 against SCs and STs	0.00	205.00	0.00	205.00
29	Post - Matric Scholarships	0.00	700	0.00	700.00
30	Pre - Matric Scholarships	0.00	214.85	0.00	214.85
31	Monetary Relief And Legal Aid To the victims of Atrocities on SCs	0.00	0.00	0.00	0.00
32	Promotion of Inter-Caste marriages	0.00	0.00	0.00	0.00
Total - Scheduled Castes Development Department		436504.40	2619.85	0.00	439124.25
24	Secretary, Telangana Social Welfare Residential Educational Institutions Society				
1	Government Residential Centralized Schools	95373.95	0.00	0.00	95373.95
2	Construction of Residential School Complex	452.88	0.00	0.00	452.88
Total - Telangana Social Welfare Residential Educational Institutions Society		95826.83	0.00	0.00	95826.83

(Rs. in Lakhs)

Sl. No.	Department/ Scheme	State Sector Schemes	Centrally Sponsored Schemes	Matching State Share for Centrally Sponsored Schemes	Total
1	2	3	4	5	6
25	Employment and Training, HOD				
1	Skill Development Mission	0.00	23.18	0.00	23.18
	Employment and Training, HOD Total	0.00	23.18	0.00	23.18
26	Director, Women Development and Child Welfare Department				
1	Arogya Lakshmi	4300.00	0.00	0.00	4300.00
2	Integrated Child Development Services (ICDS)	0.00	120.00	80.00	200.00
3	National Nutritious Mission	0.00	768.00	192.00	960.00
4	Nutrition Programme	0.00	2800.00	2800.00	5600.00
	Total - Women Development & Child Welfare	4300.00	3688.00	3072.00	11060.00
27	Engineer-in-Chief, General & Panchayat Raj Department				
1	Assistance to Panchayat Raj Institutions for (Construction of Panchayath Raj Rural Roads)	5000.00	0.00	0.00	5000.00
2	Pradhan Mantri Gram Sadak Yojana (PMGSY)	0.00	4171.50	2781.00	6952.50
	Total - Engineer-in-Chief, General & Panchayat Raj Department	5000.00	4171.50	2781.00	11952.50
28	Director, Ground Water Department, HOD				
1	Survey and investigation of ground water resources	120.00	0.00	0.00	120.00
	Ground Water, total	120.00	0.00	0.00	120.00
	Departments Total	1826819.11	88941.02	52369.44	1968129.57
29	Transport, Roads & Buildings	39085.00	0.00	0.00	39085.00
30	Irrigation	44969.93	0.00	0.00	44969.93
	Non-Divisible Works total	84054.93	0.00	0.00	84054.93
	Grand Total	1989374.04	88941.02	52369.44	2130684.50